

A female player in a Manly Warringah Touch Association jersey is shown in action, holding a rugby ball. The jersey is white with maroon and blue stripes and features the ISCA logo. The background is a blurred outdoor setting.

48TH ANNUAL REPORT 2022/23



**MANLY WARRINGAH TOUCH
ASSOCIATION INCORPORATED**

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2023 ANNUAL GENERAL MEETING AGENDA

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Manly Warringah Touch Association Incorporated (MWTa) **48th Annual General Meeting**

Date: Wednesday 25th October 2023

Time: Commencing at 7:00pm

Venue: Manly Touch Clubhouse, Nolan Reserve, North Manly and via Zoom

1. Welcome
2. Apologies
3. Registration of Attendance
4. Minutes of the Previous Annual General Meeting

Confirmation of the minutes of the 47th Annual General Meeting.

5. Annual Reports
 - a. President
 - b. Junior Representative Director
 - c. Senior Representative Director
 - d. Senior Local Competition
 - e. Junior Local Competition

Consideration and adoption of the 2022/23 Annual Report

6. Financial Statements
 - a. Treasurer's Report

Consideration and adoption of the 2022/23 audited financial statements

2023 ANNUAL GENERAL MEETING AGENDA

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7. Election of Officers

- a. Vice-President 1 (2-year appointment)
- b. Vice-President 2 (2-year appointment)
- c. Secretary (2-year appointment)
- d. President (2-year appointment)

8. Appointment of Life Membership

9. Special Resolutions

10. Notice of Motions

11. Appointment of Auditor

The Executive Committee recommends that Jack McCann be appointed Auditor for the next reporting period.

12. Other General Business

13. Close of Meeting



47TH ANNUAL GENERAL MEETING MINUTES (2021/22)

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MANLY WARRINGAH TOUCH ASSOCIATION 47TH ANNUAL GENERAL MEETING

Date: Wednesday 21st September, 2022

Time: Commencing at 7:00pm

Venue: Manly Touch Clubhouse, Nolan Reserve, North Manly and Via Zoom Virtual Meeting

Meeting Opened 7.09pm

1. Welcome

Ian Kalms (IK) welcomed attendees to 47th Annual General Meeting and acknowledged Executive Committee, Management Committee, Life Members Peter Wandl and Peter Casey, Emma Williams from sponsor Motus, Rob Pidgeon and Henrik Anthony from NSW Touch, and Stuart Geros from TFA Board and Manly Touch Management Committee.

2. Apologies

Manly Mayor: Michael Reagan; Life Members: Brett Gillard, Ron Holden, Cary Thompson, Grahame Pickering; Sydney Scorpions: Anthony Dudeck; NSW Touch: Dean Russell. IK wished Dean the very best on behalf of Manly Touch.

3. Registration of Attendance

Executive Committee: Ian Kalms (IK); Paul MacPherson (PM); Graham Knights (GK); Kate Perrett (KP); Sarah Peattie (SP)

Life Members: Peter Wandl (PW); Peter Casey (PC); Sue Jones (SJ) – online; Kerrie McLeod (KM) – online; Brandon McDonald (BM) – online

Registration of Attendance continued

Others: Stuart Geros (SG); Emma Williams (EW); Craig Lowe (CL); Rob Pidgeon (RP); Henrik Anthony (HA); Christian Browne (CB) – online; Caren Friend (CF) – online; Kerrie Doyle (KD) – online; Lynda Robertson (LR) – online; Mania Masters (MM) – online.

4. Minutes of the Previous Annual General Meeting

Confirmation of the minutes of the previous Annual General Meeting

There were no matters arising.

Resolved to accept the minutes of the 46th MWTa Annual General Meeting

Moved: Kate Perrett, Seconded: Stuart Geros

Carried

5. Annual Reports

a. President

IK acknowledged that 2021-22 was a unique year with Covid-19 and lockdowns, as well as a number of wet weather disruptions. IK noted that the Senior Winter Competition had to be cancelled, along with the Vawdon Cup, Senior State Cup and Junior State Cup events.

IK Acknowledged a successful season despite cancellation of rep events with completing our Senior Summer Competition, awarded NSW Touch Affiliate of the Year for 2021 and the seventh year in a row. IK congratulated and thanked all those that contribute to the club – the Executive and Management Committees, players, coaches, managers, Grounds Managers – Peter, Jill, Sabrina and Hanna.

IK paid tribute to Caren Friend who is stepping down as Referee Director after 15 years. Spoke to Caren's incredibly important role in the club as well as in her professional life, and thanked Caren for her tireless efforts over the years.

IK noted that the club returned \$21,676 for the 2021-22 period and noted a good result considering events of 2021-22.

IK highlighted our local competitions – our Senior Winter Competition had a record 59 teams register, but unfortunately due to lockdown we weren't able to continue. The Senior Summer Competition had 68 teams register. The Junior Competition had 362 teams sign up. A decision was made to move the U7s and U9s to a Thursday night which is what we will look to do again this Summer.

IK noted no representative events took place during the period and expressed Manly Touch's support of NSW Touch's decision to hold Junior State Cup in Dubbo in 2023. Manly Touch participated in the first Battle of the Beaches with the Northern Beaches Renegades where we won 6 of 8 divisions. We also participated in the Christmas Clash hosted by Cronulla Sharks where Manly won the mini club championship. IK congratulated CL and everyone involved in the Junior State Cup preparation.

IK acknowledged and thanked Manly Touch's sponsors:

- Principal Partner: Harbord Diggers
- Gold Partner: James Hayward and Cunningham's Real Estate
- Silver Partner: Kinetic Sport Science
- Partner: Citywide Home Loans
- Partner: Guzman y Gomez Manly, Dee Why and Frenchs Forest
- Partner: Aussie Gems
- Partner: Motus Health and Performance

IK noted new sponsor Motus providing onsite event physio and recovery programs for rep players, and thanked EW for her support. Also noted that Manly Touch secured a sponsorship with Aussie Gems who will have their name on the local competition touch footballs.

IK noted that a DA has been approved for lights to be installed at Passmore Oval, despite no progress in the last couple of years. This will mean another 60 teams will be able to participate in our Junior Competition on a Friday evening.

IK congratulated our Manly Touch award winners from the NSW Touch Awards – Christian Browne as Coach of the Year, Hannah Dyball as Player of the Year, and Women's Premier League Team as Team of the Year. He also congratulated KP, CL and Elizabeth Forrest on their Blues Awards. Manly Touch and the Women's Premier League Team were also nominated for the 2021 Community Sports Awards for Club of the Year and Team of the Year respectively. IK congratulated CF for the Australian Volunteer Awards for 2021, and CL for his involvement in the Maori Mixed Allstars Team. Due to the cancellation of Senior State Cup there were no Club Captains named.

IK congratulated Georgia Walker and Josh Turner who were named Junior Club Captains.

IK advised that he will be stepping down as President after 7 years. He advised that he has shared his thoughts with the Executive, Life Members and others around the club on what he thinks should be done to ensure long-term success. IK stated that he was excited to hand over to someone with new ideas with the time and energy required. IK thanked his wife Hayley and his kids, as well as everyone involved in the club, and stated it has been a privilege and honour to be President for the past 7 years.

b. Senior Rep Director

No further update.

c. Junior Rep Director

CL thanked our touch affiliate partners – Northern Beaches, Cronulla, Penrith, Bankstown, Parramatta, Wallsend and Sydney Scorpions – in the absence of Junior State Cup who provided development for hundreds of kids.

CL acknowledged EW and expressed his gratitude for her support and expertise. He also thanked MM, CF and CB who have been a huge part of Junior Program and a great source of strength and support.

CL acknowledged Georgia Walker and Josh Turner who led the Junior State Cup campaign in trying conditions. He also thanked all of the volunteers, referees, parents and selectors.

CL expressed that Manly Touch were looking forward to Dubbo in 2023.

e. Community Engagement Director

No further update.

f. Senior Local Competition

No further update.

g. Junior Local Competition

No further update.

Consideration and adoption of Annual Report

Resolved to accept the 46th Annual Report for 2021-22 as presented at the AGM

Moved: Kate Perrett, Seconded: Stuart Geros

Carried

6. Financial Statements**a. Treasurer's Report**

IK noted that he covered the Treasurer's Report in his President's Report and reiterated the good financial position Manly Touch is in. He noted that the only thing that puts the cash position at risk is cancellation of our Senior or Junior Competitions.

Consideration and adoption of the audited financial statements for 2021-22

Resolved to accept the audited financial statements for 2021-22

Moved: Graham Knights, Seconded: Paul MacPherson

Carried

7. Election of Officers

Process conducted by PW.

PW acknowledged the difficult position of President and thanks IK on behalf of the Association for leading the club for 7 years.

A. President

No nominations – position will sit vacant.

B. Treasurer

One nomination – Paul MacPherson, raised by IK and seconded by GK. Elected unopposed.

C. Secretary

One nomination – Sarah Peattie, raised by IK and seconded by PM. Elected unopposed.

8. Appointment of Life Membership

None

9. Special Resolutions

None

10. Notice of Motions

None



11. Appointment of Auditor

Recommended the same Auditor, Jack McCann.

12. Other General Business

IK noted that there was one email for general business but issue was withdrawn after a discussion. Email related to teams playing in the previous year's competition being given first priority.

IK asked whether there was any consideration of moving Senior State Cup from Port Macquarie. RP advised that they would wait until Dean Russell came back online to respond.

IK asked whether there was any further update on a decision for NTLs to become a club-based competition. SG advised that there is a committee in place and there was no decision yet. TFA were seeking feedback and would present back to the committee.

PW asked whether the new lights at Passmore would be competition-grade. GK advised that the only competition-grade lights are in front of the clubhouse. He stated that there would need to be a major upgrade and significant funds, but Northern Beaches Council are aware.

GK thanked IK on behalf of the club for his years of service as President and Treasurer. He described the amount of volunteer hours, coaching and work on policies and procedures that will live on for years in the club. GK acknowledged how IK took the club through a pandemic and allowed us all to play Touch.

GK presented IK with a gift from the club.

13. Close of Meeting

Meeting closed at 7.42pm.

MANLY WARRINGAH TOUCH ASSOCIATION COMMITTEE AND LIFE MEMBERS

Executive Committee 2022/23

President – Ian Kalms (ceased September 2022), Graham Knights (Acting)

Vice President – Graham Knights

Vice President – Kate Perrett

Secretary – Sarah Peattie

Treasurer – Paul MacPherson

Management Committee 2022/23

Senior Representative Director – Kerrie Doyle and Lynda Robertson

Junior Representative Director – Craig Lowe

Referee Director – Brandon Sanderson

Development Director – Brandon McDonald

Junior Competition Ground Managers – Graham Knights, Hanna Clare, Sabrina Zochling

Senior Competition Ground Managers – Jill Zochling, Hanna Clare

Sunday Competition Manager – Peter Casey

Junior Referee Manager – Kristen Welsh

Administration Manager – Lara Long

Life Members

Ken Irvine*

Jack Leary

Lindsay Campbell

Tony Rizzo

Cary Thompson

Ron Holden

Peter Casey

Jim Bennett

Brett Gillard

Peter Wandl

Brandon McDonald

Kerri McLeod

Grahame Pickering

Sue Jones

*Deceased

On behalf of Manly Warringah Touch Association Incorporated (MWTa / Manly Touch) it is my pleasure to present our 48th Annual Report, which is an overview of the activities conducted by the organisation for the 2022/23 period.

It has been another successful year for the Manly Warringah Touch Association. We have achieved some terrific milestones this year and have taken some giant steps to help improve our product to our large membership base.

Our Executive and General Management Committees have been very active again this year. The reason we continue to improve in so many facets of our club is due to this fantastic bunch of volunteers who work tirelessly to bring this great game of touch football to our local community.

Our Executive Committee have again been working hard this year. Whilst we make decisions that don't seem agreeable to everyone, we do feel that we make decisions for, and on behalf of, the best interests of the Association. This year I stepped up from Vice President to the President role. This is a role I have done in years gone by and one that I feel comfortable in. We have a terrific bunch of executive members that have really helped me out over the year, in particular Kate Perrett. Kate has been amazing and has been the backbone of our rep programs for the past few years.

This year saw Lara Long stand down from the role of Administration Manager of MWTa. Very hard to say in words just how much Lara has done for this club. For years she has been the face of the club. She has copped the brunt of all issues within the club and always dealt with them with grace and a smile. She is a big reason why we are the biggest and best touch football club, as she always put her heart and soul into everything she did for the members of MWTa. The Manly Family thank and love Lara for everything she did for the club.

With the club continually growing, MWTa Executive decided that it was time for a full-time club Operations Manager to be employed. After a long process of sorting through a mountain of resumes and interviews, Tayla Browne was hired as the first full time



employee of MWTa. Tayla was brought in at the busiest possible time for the club and from the onset showed that we have made the right choice. Her efficiency in dealing with all the summer local competition draws, uniforms, rep issues, etc during this busy time has been amazing. We look forward to working closely with Tayla in the future to continually improve the club and the experience for our members.

Harboard Diggers Club continued its great sponsorship of our Manly Touch. They are the MWTa platinum sponsor and have been now for a number of years. We really value their support and hope that it continues for many more years.

Our Junior Competition set yet another record in 2022/23. This year we had 387 teams register. Our Thursday and Friday afternoon/evenings at Nolan & Passmore Reserves is an awesome place to be. The atmosphere that is generated by so many kids playing touch football is simply electric.

Our Senior Competitions continued to improve both on and off the field. This year saw the Association purchase a new all-terrain buggy. This buggy helps our ground staff in the setting up and packing down of the 20 fields that we run at Nolan and Passmore Reserves. We now have the ability to react quickly to urgent situations at the grounds like injuries or player/spectator issues. The buggy can get us to all parts of the grounds in seconds. Another way that MWTa is investing funds to greater improve the product we supply to our members.

2022/23 also saw the introduction of a Schools Competition on a Monday afternoon at Nolan Reserve, with 6 local high schools competing in both boys and girls Years 7/8, 9/10 and Opens divisions – a great addition to Manly Touch's competition calendar.

Our representative teams continue to shine. I will not go into detail about them in my report as I am sure the large number of accomplishments will be seen in the Senior and Junior Rep Director's reports.

I would like to thank all of the members of the Executive and General Management Committees of MWTa. We currently have a great bunch of active committee members that are really helping to maintain MWTa as the best touch football club. I look forward to another year of success for our great club.

Graham Knights
MWTa President



It is with great pleasure that I present a summary of the 2023/23 financial year to the members of the Manly Warringah Touch Association Incorporated (MWTa).

In line with good governance the Audited Financial Statements and Auditor's Report for the Year Ended 31 March 2023 are included as Appendix 1 – MWTa Financial Report.

Strategic Financial Intent

The MWTa Executive Committee's ongoing strategic financial intent is to maintain leadership in all aspects of best practice financial management to respect and deliver our Economic Mission:

To preserve the ongoing economic viability of the organisation, while ensuring the financial accessibility of the sport of Touch Football remains.

Performance Driven Financial Outcomes

The MWTa Accounts are prepared in such a manner that each of the Junior and Senior, Summer and Winter competitions and State Cup and Vawdon Cup representative competitions can be easily analysed to ensure that each of these events 'pay their own way'.

The MWTa Executive Committee has implemented and continues to review strategies to ensure that the organisation remains in a position financially and resourcefully to respond quickly to all influences and economic pressures.

Financial Highlights

The results for 2021/22 reflect MWTa's operations in the reporting year, which accounts for the delivery of the sport of touch football for both recreational and representative players in the Manly Warringah region of Sydney.

	<u>2022/23</u>	<u>2021/22</u>	<u>2020/19</u>	<u>2019/20</u>
Total Income	\$665,317	\$535,751	\$613,488	\$715,368
Net Surplus (Loss)	(\$31,516)	\$21,626	\$1070	\$164
Cash at Bank	\$235,246	\$332,599	\$335,400	\$264,213
Total Assets	\$342,985	\$396,050	\$390,438	\$304,419

Operating Result

MWTA achieved a net loss of \$31,516 for the financial year ended 31 March 2023. This surplus is appropriate for our local community-based sporting association and Not for Profit Organisation when considered with the analysis further below on the council rates.

The result achieved for the 12-month financial period is a reasonable result for the Club when viewed together with the FY22 result as a sizable portion of the council fees from FY22 were included in FY23.

During the 12-month financial period our cash reduced with the purchase of the buggy to assist with local set up and pack down and alteration to the club house so it can be securely stored. The cash reserves we hold will enable us to uphold our commitment to give back to our members via investment in several programs, initiatives and capital expenditures that benefit all MWTA members in future years.

Analysis of Reported Results

During the financial period the MWTA Executive Committee continued to closely monitor expenditures and investigate cost reductions.

The result was due to the committee aiming to break even for the year but there being an impact from council charges for FY22 moving into FY23 due to the invoicing by council. FY23 and FY22 should be looked at together. JSC ground hire as an example

was \$4,077 in FY22 and \$68,383 for FY22. Smoothing these would add \$36k back to the result for FY23. Outsourcing line marking and a higher cost for junior competition playing singlets also had an impact on the result.

Significant Events

MWTA has no significant liabilities. There are currently no commitments to purchase or lease equipment or property. There are also no unresolved issues that may create a liability for MWTA in the future.

Historical Financial Synopsis

The Executive Committee continues to compare year to year performance. This provides the Executive Committee consistency and surety in financial decision making and projections.

Accounting Practices

MWTA is a NSW Tier 1 Incorporated Association and is required to have its accounts audited. The financial statements must, at a minimum, satisfy the requirements set out in Class Order No. 11/01 Financial Reporting Requirements.

The 2022/23 audit was conducted by Mr Jack McCann (BA CA CPA JP Director). Mr McCann is an ASIC registered Auditor as well as a licensed Financial Advisor and Tax Agent. I recommend that Mr McCann be appointed auditor for the 2023/24 financial year.

MWTA uses the Xero accounting software program, which is a cloud-based package that enables the MWTA Executive to review the accounts on an ongoing basis. MWTA engages a bookkeeper from time to time to assist with financial matters and advice.

Summary

The MWTa Executive Committee will continue to manage member funds in a diligent and professional manner and provide such stewardship in order to promote and foster the sport of Touch Football for both recreational and representative players in the Manly Warringah area.

MWTA is budgeting to achieve a small surplus for the 2023/24 financial period.

MWTA is currently in a very stable and strong financial position with no change to this expected.

Kind Regards

Paul MacPherson
Treasurer



JUNIOR REPRESENTATIVE DIRECTOR'S REPORT

Our 2022/23 JSC campaign saw us begin the season with trials in October, carefully coordinated with our Senior State Cup campaign, as many JSC volunteers are also involved with our SSC campaign, and play through gala days and tournaments right up to JSC 2023.

Manly Touch continued to engage regularly with all levels of our membership, and thanks to a group of incredible volunteers we completed our trials and commenced our JSC squad sessions in late October. Even though we knew that NSWTA would not allow for U8s and Development teams, Manly Touch continued to develop our players, coaching officials, and referees through training sessions, interclub games, and gala days. A huge thank you to so many volunteers who made that happen for all involved!

In February 2023, our U10, U12, U14, U16, and U18 boys and girls age groups and our amazing team of volunteers, referees, and coaching officials, were off to Dubbo for the first time. Fields like bowling greens, quality touch across all age divisions, space to roam to catch all our teams in action, great food options on ground, walking distance from our accommodation – it had it all.

Over the three-day event our teams raced to finals day on Sunday with an impressive 51 wins, 4 draws and 2 losses from our 10 teams competing. A massive 458 tries were scored by our teams on the first two days during the pool phase, with only 74 tries conceded – impressive indeed.

As with any sporting event, Manly Touch had some heartbreaking results to knock some teams out of their finals race on Day 3, but with all teams progressing to at least the Quarter Finals, 5 teams going all the way to the Grand Final, and our 16s and 18s Girls coming out Champions, Manly Touch finished second on the Club Championship table, narrowly beaten by Renegades for the first time in 10 years.

Our 16s and 18s Girls progressed through to the NSWTA 2023 JSC State Finals on March 5th, taking on the winners of the JSC Southern Conference in their divisions in a best-of-three series. Our U18s Girls were victorious over Canberra Brindie, with our U16s Girls going down to Hills on the day.

THANK YOU to our amazing group of volunteers, members, selectors, senior players, referees, administrators, and coaching officials for managing, coordinating, and supporting our 22/23 JSC program. Thanks to Lara Long for leading our accommodation and uniform arrangements and Kate Perrett for hours of voluntary hours supporting all aspects of JSC including invoices, documentation, code of conducts, call outs, to name a few.

Congratulations to our outgoing U18 players of 2023. Most of you are already playing in our local competitions and representative touch in the VC and SSC, and of course to Max and Zara, our 2023 Junior Club Captains.

Thanks

Craig Lowe

Junior Representative Director



**JUNIOR CLUB CAPTAINS
MAX MARSTERS & ZARA HALLIDAY**

2023 JUNIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS



10 Girls A

Abigail McLachlan
 Ayva-Seini Tu'uholoaki
 Billie Kasprowicz
 Billie Tu'uholoaki
 Claire McPhee
 Edwina Seve
 Frankie Butcher
 Paisley Teu
 Sami Stephens
 Scarlett Purdy
 Sophie MacPherson
 Sunny Rose-Watts

10 Girls Dev

Allegra Childs
 Evelyn Lulli
 Georgie Rich
 Indy Gerrish
 Isla MacLennan
 Ivy Mulligan
 Jada Makoni
 Lara Benvenuto
 Lea Creamer
 Matilda Bromiley
 Olive Kacilala
 Penny Clements
 Wynter Whitely

10 Boys A

Atticus McFadden
 Ben Godden
 Cooper Fontbin
 Cooper Harley
 Edward Gillet
 Hudson McGregor
 Jake Maillet
 Kobi Bate
 Luka Wood
 Rhys Hill
 Tasman Cridland
 Tomasi Lowe

10 Boys Dev

Archer Lyne
 Connor Williams
 Cooper Kee
 Duke Metuisela
 Freddie Vandenberg
 Henry Aitkin
 Jace Tol
 Jamison Ryan
 Jaydan Teodoro
 Leonaia Tatola
 Levi Mitchell
 Luca Cleary
 Ofa Manuofetoa
 Tristan Kelly

12 Girls A

Amarlea Tonga
 Evie Crotty
 Indi Butcher
 Jasmine Morris
 Lilian Aitken
 Mele Manuofetoa
 Poppy Lee
 Siena Aiello
 Sydney Kaivelata
 Taya Stewart
 Trinity Perrett
 Willow Whiteley
 Zamaya Wanakore

12 Girls Dev

Alana Lulli
 Amelia Bousie
 Amy Senior
 Anais Biasi
 Annabelle Rich
 Georgia Head
 Hallie Brain
 Jessie Boylan
 Lily Kee
 Lily Sandwith
 Mahina Lincoln
 Sophie Journeaux
 Willow Osborn

12 Boys A

Ariki Wihongi
 Billy Lowe
 Elliot Mafoa
 Jasper Pedersen
 Jordy Plummer
 Kobe Bishop
 Lucas Locke
 Luke Taylor
 Owen Nable
 Tallis Cridland
 Taten Rogers
 Toby Grey
 Will Jennings
 Will Kalms

12 Boys Dev

Callum Campbell
 Christopher Oakhill
 Ethan MacBride
 Fynn Ikin
 Harley Tildin
 Harry Dirks
 Jack McLachlan
 Jasper Smith
 Marley Kumeroa
 Maxi Ponton
 Orlando Strong
 Romeo Cahill
 Ryder Grierson
 Toby Creelman

14 Girls A

Alexandria Slatter
 Ana Tamale
 April Unwin
 Bridgette Taudien
 Charlotte Hawkins
 Eliza Williams
 Ellie Fairall
 Elloise Rich
 Indy Prestom
 Lauren McPhee
 Layla Tonga
 Madeline Simmons
 Manaia Wanakore
 Milan Cahill

14 Girls Dev

Adele Mobbs
 Annabelle Bourgault
 Ava Whealy
 Belinda Matthews
 Bella Trueman
 Charlotte Walker
 Edie Gillett
 Freya McGarr
 Grace Egan
 Harley Prinsloo
 Isabella Pritchard
 Kyah-Nevaeh Gray
 Lucy MacLennan
 Matilda Whitehead
 Scarlert Bainbridge

14 Boys A

Angus Seve
 Ashley Dene
 Bailey Rudd
 Cooper Everleigh
 Finn Daley
 Harry Smythe
 Henry Trueman
 James Bousie
 Kaiden Grace
 Lachie Head
 Lucas Head
 Sam Clarke-Moar
 Sonny Aiello
 Wilson Ruthven

14 Boys Dev

Beau Bourke
 Beau Hooker
 Beckford Smith
 Isaac Kasprowicz
 Josh Wickham
 Lennox Lee
 Tavita Cahill
 Cooper Gunn
 Jayden Gunn
 Monty Douglas
 Thomas Davis
 Josaiah Manuofetoa
 Oliver Charles

16 Girls

Carissa Smyth
 Chase Perrett
 Coco Marsters
 Elizabeth Bromiley
 Elouise Stephens
 Keira Gray
 Layla Geros
 Mia Tonga
 Miller Menzies
 Olivia Durdevic
 Sophie Bishop
 Summer Bourke
 Talea Tonga

16 Boys

Beau Alexander
 Bede Lill
 Chayse Geros
 Cooper Elkins
 Harry Fench
 Jack Kalms
 James Patchett
 Joshua Skinner
 Max Elkins
 Oscar Crotty
 Rico Marsters
 Saxon Gaw
 Taiaroa Lowe
 Xavier Walsh
 Shadows:
 Toby Marsters
 Will Seve

18 Girls

Alyssa Medved
 Amelie Taudien
 Chelsea Smyth
 Georgia Morgan
 Grace French
 Holly Wickham
 Jazz Vera
 Nina van der Reyden
 Olivia Inkster
 Piper Simons
 Tasma Patterson
 Tiani Smith
 Zara Halliday

18 Boys

Alex Trueman
 Baxter Stewart
 Blake Long
 Cooper Owen
 James Lugsdin
 Max Keen
 Max King-Gibbons
 Max Marsters
 Oscar McMillan
 Toby Mayhew
 Tom Bridgewood
 Tom Klem
 Will Asscher

Players named in the above team lists were selected to participate in JSC 2022. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.

JUNIOR STATE CUP REFEREES

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Brandon Sanderson
Mark Hawthorne
Sabrina Zochling
Clive Elks
Callum Elks
Luci Carpenter
Tom Marsters

Steven Bell
Ann Kelly
Tua Marsters
Tom Marsters
Aydan Marsters
Peter Cooper
Jill Zochling



SENIOR REPRESENTATIVE DIRECTOR'S REPORT

2022 finally saw senior representative touch football back to normal programming, after two Covid-19 interrupted years in 2020 and 2021.

Vawdon Cup was held from late August through to early November, with a full 10 rounds plus finals series played in locations ranging from the home of NSW Touch at Tempe, to Wollongong in the south and out to Penrith in the west. Manly Touch entered 6 teams into the 2022 Vawdon Cup competition including Women's Premier League, Women's Division 1 and Women's Division 2 and on the Men's side, Men's Premier League, Men's Division 1 and Men's Division 4.

Our Women's Premier League, Division 1 and Division 2 teams took out the trifecta, winning all three divisions of the 2022 Vawdon Cup. Player of the Finals were awarded to:

Premier League – Laura Peattie

Women's Division 1 – Chloe Butcher

Women's Division 2 – Katarina Withell

Senior State Cup 2022 was another successful one for Manly Touch, again winning the NSWTA Club Championship. 9 of the 13 teams competing played in Grand Finals with 6 emerging as State Champions.

Women's Open A – Winners

Player of the Final: Shellie Davis

Women's U20 – Grand finalists

Women's O30 – Winners

Player of the Final: Rach Van Buizen

Men's Open B – Quarter finalists

Men's O30 – Winners

Player of the Final: Jonathan Bailey

Men's O40 – Grand finalists

SENIOR REPRESENTATIVE DIRECTOR'S REPORT

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Women's O45 – Winners

Players of the Final: Lynda Robertson

Men's O50 – Winners

Player of the Final: Anthony Dudeck

Men's O55 – Grand finalists

Men's O60 – Winners

Player of the Final: Jack Angelo

Many thanks to our tireless group of referees who make it possible for us to send teams away – Ann Kelly, Brandon Sanderson, Callum Elks, Clive Elks, Craig Hughes, Hannah Bosland, Luci Carpenter, Mania Marsters, Mark Hawthorne, Peter Cooper, Reinhardt van Staden, Steven Bell, Tom Marsters, Tua Marsters. Congratulations also to the referees who received upgrades –Tua (level 4), Hannah (level 3) Tom (level 3), and Callum (level 2).

Further congratulations to our 2022 Senior Club Captains who were announced at our Senior State Cup Dinner, Mel Scrannage and Ian Kalms.

Thanks

Kerrie Doyle & Lynda Robertson
Senior Representative Directors



2022 SENIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

Mens Open A

Alex Tripolone
Ayden Marsters
Brad Gibson
Charlie Nicholas
Cuban Porter-Sheen
Jaycob Fong
Max Marsters
Max Simons
Nate Scranage
Sam Nicholas
Sam Watkins
Saxon Wood
Tuatai Marsters
Zac Simons

Mens Open B

Archie Simons
Benson Simons
Blake Long
Campbell Marks
Jarrod Horan
Jarrah Rogan
Josh Menzies
Liam Jones
Mason McDonald
Matt Swain
Miles Partridge
Same Davies
Sam Edgley
Tom Bridgewood

Womens Open A

Bella Geros
Brittney Clifford
Hannah Dyball
Jess Nagy
Lucy McDonald
Macy Carrothers
Maddi McGrath
Milli Durdevic
Sammy Rodgers
Sarah Peattie
Shellie Davis
Stephanie Maiolo
Tayla Clifford
Zara Nicholas

Womens 20s

Alyssa Medved
Amelie Taudien
Carissa Smyth
Charlee Evers
Chase Perrett
Chelsea Smyth
Coco Marsters
Hannah Stacey
Jazz Vera
Khyliah Gray
Matilda Daniels
Tasma Patterson
Tia Young
Tiani Smith



Mens 30s

Adam Fahim
 Adrian Vallelonga
 Andy Gonzalez
 Christian Frost
 Daniel Hamilton
 Drew Davies
 James Salvaggio
 Jimmy Hyett
 Mick Irvine
 Nathan Bates
 Richard Foote
 Saxon Fisher-Gray
 Shane Warman

Womens 30s

Alana Clancy
 Brittney McLeod
 Belinda Patterson
 Chloe Butcher
 Georgia Clancy
 Jess Guimaraes
 Kataraina Withall
 Liz Jackson
 Lizzie Tavita
 Nicky Kennedy
 Rachael Van Buizen
 Rhonda Graham-Withell
 Taiana Waddell Scanlan
 Vanessa Cooper

Mens 40s

Dave Roberts
 Dean Murphy
 Ephineha Cribb
 Gene Ngamu
 Graham Knights
 Ian Roy
 Joel Marsters
 Matt Loftus
 Nathan McLachlan
 Paul MacPherson
 Ryan Welsh
 Sebastian Szewcow
 Steve Menzies
 Waqa Kacilala
 Will Chan

Womens 45s

Ashley Bennett
 Carol Furlonge
 Donna Lincoln
 Jen Cummins
 Kerrie Doyle
 Kylie Nicholas
 Kylie Tallack
 Linda Patterson
 Lynda Robertson
 Monique Licardy
 Phillpa Sawyer
 Sharon McMahon
 Vicki Humpherson

Mens 50 A's

Andre Bali
 Anthony Dudeck
 Anthony Mcdermott
 Aron Watson
 Christian Papalia
 Ed Fong
 Ian Kalms
 James Marks
 Jeff Gudgeon
 Joel Gunn
 Mark Leonard
 Rowan McGrath
 Scott Collins
 Stewart Syron

Mens 50 B's

Anthony Suters
 Craig Murray
 Daryl Nelson
 Dave Bird
 David Brewster
 David Hunt
 Guy Smith
 Mark Jeremy
 Milton Bowry
 Nathan Fountain
 Paul Gorman
 Robert Costello
 Shane O'Sullivan
 William Carlow

Mens 55s

Anthony Wong
 Brandon McDonald
 Greg Friend
 Jim Simons
 Joe Watson
 Mark Koch
 Martin O'Brien
 Michael Waring
 Peter McDonald
 Peter Wandle
 Roy Statham
 Steve Huckle

Mens 60s

Andrew Humpherson
 Brett Gillard
 David McLean
 Garry Simmons
 Geoff Harris
 Grahame Pickering
 Gordon Parish
 Howard Searle
 Larry Kelly
 Matt Holland
 Phillip Young
 Steve Hughes
 Tony Russel-Jones
 Warren Booker

Mixed Opens

Billy Leonard
 Charlie Suters
 Daniel Chiddy
 Emma Williams
 Jess Fowler
 Kristie Leonard
 Lara Grzechnik
 Liam Wood
 Matt Reilly
 Sabrina Zochling
 Tom Watins
 Tom Suters



SENIOR COMPETITION RESULTS

2023 SENIOR WINTER COMPETITION RESULTS

What a difference a year makes. After not even being able to run a Winter comp in 2022 due to the grounds never drying off enough to play, we had a perfect run in 2023 not missing a round and straight into Semis and Grand Finals. As usual, we had some fantastic games with some very close and even going into drop offs in the finals. Here are the results:

Men's A: Eastview 5 vs Fongatrons 4

Player of the Final: Matt Swain

Mens B/C: Wolfpack 4 vs Mixed Bag 3

Player of the Final: Jarvis Zochling

Mens D: Allan Hall HR vs Barrel Dodgers 4

Player of the Final: Jimmy from Allan Hall

Mixed B/C: South South East Sharks 7 vs Dodgy Touchers 3

Player of the Final: #7 from South South East Sharks

Mixed D: The Wombats 6 vs The Lightnings 1

Player of the Final: #20 from The Wombats

2022/23 SENIOR SUMMER COMPETITION RESULTS

After a late start to the Summer 2022/23 comp in mid-October 2022 due to the vast amount of rain we had, everything went really well and we made up for the late start with a lot of enthusiasm from all the teams. We ran Men's and Women's comps on

SENIOR COMPETITION RESULTS

Monday night, and a Mixed comp on Thursday night, culminating in the Grand Finals in late February. All teams fought hard and played some great touch football.

Men's A: Springhort 11 vs Eastview 7

Player of the Final: Jaycob Fong

Men's C: Celery Knees 8 vs Kurds & Sons 7

Player of the Final: Benji Gallagher

Men's D: iTouch 9 vs Donkeys 8

Player of the Final: #9 on iTouch

Women's A: Manly Mix Ups 7 vs Renegades 6

Player of the Final: Chloe Butcher

Women's B: Try Babies 13 vs One More 2

Player of the Final: Jess Piper

Mixed A: Mixed Bag defeated Hot Custard 8 - 4

Mixed C: The BJ's defeated Baravi in a drop off 7 - 6

Mixed D: Those Guys defeated Chupa Chups 8 - 4

A massive thank you to all the referees who came out no matter the weather, and did a fabulous job officiating the games. Also thanks to all the teams and players. We hope you enjoyed being back to two full seasons of touch football. I hope you are enjoying our Summer 2023/2024 competitions.

Jill Zochling

Senior Comp Grounds Manager

JUNIOR COMPETITION RESULTS

2022/23 JUNIOR SUMMER COMPETITION RESULTS

U9 Girls A – Hammers 3 vs Harlequin Magic 1
U9 Girls B – Monsters 4 vs Tiger Cubs 3 (White)
U9 Girls B – Balgowlah Border Collies 1 vs Lightning Bolts 6 (Maroon)

U9 Boys A – Hilltop Hawks 7 vs The Beasts 1
U9 Boys B – Fireballs 4 vs Red Dog 3 (Blue)
U9 Boys B – Mighty Monkeys 2 vs Cant Touch This 6 (White)
U9 Boys B – Curly Crushers 5 vs Panthers 3 (Maroon)

U11 Girls A – Lightning Bolts 2 vs Powerpuffs 4
U11 Girls B – Ninjas 7 vs Pink Piglets 2 (Maroon)
U11 Girls B – Curly Flamingos 0 vs The Taco Belles 1 (White)
U11 Girls C – Tigers 11 vs The Emeralds 4 (Maroon)
U11 Girls C – Allambie Allstars 6 vs Sharks 3 (White)

U11 Boys A – Donkeys 5 vs Galaxy A 4
U11 Boys B – Bally Warriors 4 vs Thunder 6 (Maroon)
U11 Boys B – Warriors 7 vs Titans 4 (White)
U11 Boys C – Screaming Nachos 2 vs The Vikings 3 (Maroon)
U11 Boys C – Chilli Peppers 1 vs Touchy Tigers 6 (White)
U11 Boys C – Rockstars 2 vs Knuckleheads 8 (Blue)

U13 Girls A - Dancing Ballerinas 9 vs Dolphins 7
 U13 Girls B - Brumbies 3 vs Hungry Hippos 5
 U13 Girls C - Untouchables 6 vs The Touch Tigers 3 (Maroon)
 U13 Girls C - Mighty Speedsters 0 vs The Curly Gals 2 (White)



U13 Boys A - Galaxy A 3 vs Galaxy MVP's 6
 U13 Boys B - Donkeys 9 vs Curly Karens 6 (Maroon)
 U13 Boys B - Sprinting Turtle 6 vs Pythons 8 (White)
 U13 Boys C - Manly Marauders 9 vs Wild Things 8 (Maroon)
 U13 Boys C - The Imposters 6 vs The Uncoachables 7 (White)

U15 Girls A - Beast Mode 9 vs Hectic 3
 U15 Girls B - Bullets 7 vs Nona Ninjas 6
 U15 Girls C - Triple P 4 vs Hurricanes 0 (Maroon)
 U15 Girls C - Pretty Little Tryers 6 vs A Touch of Pink 1 (White)

U15 Boys A - The Avengers 6 vs Boltz 2
 U15 Boys B - Websters Army 1 vs Afro Circus 3
 U15 Boys C - Schnitz 7 vs Vybin 11

U17 Girls - Ella Ducklings 4 vs Cougars 9 (Maroon)
 U17 Girls A - Renegays 6 vs 4yuf 2 (White)
 U17 Girls - Tianis Angels 10 vs MMT Twinkle Toes 4 (Blue)

U17 Boys - Blong Balls 8 vs Seagulls 4 (Maroon)
 U17 Boys - Hectic 14 vs The Leftovers 7



2021/22 NSWTA AWARDS

Manly Touch was extremely honoured to have been awarded the NSWTA Affiliate of the Year award for 2021/22, this being the 8th successive year the Association has won this prestigious award. A full list of award winners is listed below:

2021/22 NSW TOUCH AFFILIATE OF THE YEAR:

Manly Warringah Touch Association

2021/22 NSW TOUCH BLUES AWARD:

Christian Browne



2022 STATE OF ORIGIN

PAGE 37

Congratulations to the following Manly Touch players who represented NSW at the 2022 State of Origin Series held at Coffs Harbour.

Mens Opens

Jonathan Palau

Womens Opens

Hannah Dyball
Sammy Rodgers
Shellie Davis
Steph Maiolo
Zara Nicholas
Danielle Davis

Mens 60s

Gordon Parish
Garry Simmons
Phil Young
Andrew Humpherson
Brett Gillard
Cliff Lyons
David McLean

Mens 20s

Cuban Porter-Sheen
Josh Turner

Womens 20s

Isabella Geros
Macy Carrothers
Jess Nagy

Womens 45s

Donna Lincoln
Jen Cummins
Belinda Patterson
Karen Ingram

Womens 50s

Vicky Humpherson
Kylie Tallack

Senior Mixed

Willie Bishop
Nicky Kennedy

Mens 35s

James Salvaggio
Richard Foote
Jonathan Bailey

Womens 35s

Chloe Butcher
Vanessa Cooper
Rachel Van Buzien

Mens 50s

Edward Fong
Mark Leonard
James Marks
Ian Kalms
Christian Papalia
Stewart Syron
Andre Bali

Mens 40s

Drew Davies
Adam Fahim
Shane Warman
Adrian Vallelonga
Michael Irvine
Chris Jonson
Andrew Lees

Mens 55s

Brandon McDonald
James Simons
Scott Collins
Peter McDonald

Mens 45s

Graham Knights
Paul MacPherson
Steven Menzies



MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED 2022/23 FINANCIAL REPORT

FOR THE YEAR ENDED 31 MARCH 2023

ABN: 70 891 496 556

INC: Y2614038

Executive Committee's Report

Your Executive Committee members submit the financial report of Manly Warringah Touch Association Incorporated (MWTa) for the financial year ended 31 March 2023.

Executive Committee Members

The names of the Executive Committee members throughout the year and at the date of this report are:

Ian Kalms	President (ceased September 2022)
Graham Knights	Vice President (also Acting President)
Kate Perrett	Vice President
Paul MacPherson	Treasurer
Sarah Peattie	Secretary (ceased April 2023)
Chloe Butcher	General Executive Member

Principal Activities

The principal activity of MWTa during the financial year to 31 March 2023 was the administration of touch football in the Manly Warringah region of Sydney, NSW.

Significant Changes

There were no significant changes in the state of affairs of MWTa during the financial year.

Subsequent Events

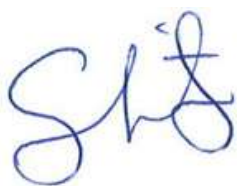
There are no other matters or circumstances that have arisen since the end of the financial year which significantly affected or may significantly affect the operations of MWTa, the results of those operations, or the state of affairs of the MWTa in future financial years.

Operating Result

The operating deficit for 2022/23 amounted to (\$31,516) (2021/22: \$43,440 operating surplus). With the council charges for junior summer comp in FY22 being \$4,077 and in FY23 being \$68,383 if these are smoothed then the result for FY23 is a surplus of \$4,714 and the result for FY22 is a surplus of \$7,210.

The Executive Committee commends to members, stakeholders and interested parties the reported operating result and the supporting Financial Report for the financial year ended 31 March 2023.

Signed in accordance with a resolution of the Members of the MWTa Executive Committee.



Graham Knights, President (Active)



Kate Perrett, Vice President

Dated this 17th day of October 2023

McCann Accounting

Chartered Accountants
ABN 47 120 772 143

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED
ABN 70 891 496 556
YEAR ENDED 31 MARCH 2023**

Report on the Financial Report

I have audited the accompanying financial report of Manly Warringah Touch Association Incorporated (the Association) which comprises the Statement of Financial Position as at 31 March 2023, and the Statement of Financial Performance for the twelve months ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian accounting Interpretations), the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012. This responsibility includes designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors Responsibility

My responsibility is to express my opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

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-2-

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moneyman@mccannaccounting.com.au

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Standards Legislation

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Chartered Accountants
ABN 47 120 772 143

Independence

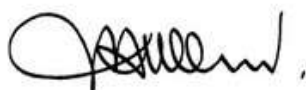
In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion:

The financial report of the Warringah Touch Association Incorporated is in accordance with the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012 including:

- (i) giving a true and fair view of the Association's financial position as at 31 March 2023 and of its performance for the twelve months ended on that date, and
- (ii) complying with the Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 2009; and
- (iii) that the accounting and associated records have been properly kept during the year in accordance with the Australian Charities and Not-for profits Commissions Act 2012 and the regulations; and
- (iv) at the date of this report there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.



J A McCann
Registered Auditor 3413

Sydney 16 October 2023

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Statement By Members Of The MWTa Committee

In accordance with a resolution of the Executive Committee of Manly Warringah Touch Association Incorporated (MWTa), the members of the Executive Committee declare that the financial statements as set out on the following pages:

- Present a true and fair view of the financial position of MWTa as at 31 March 2023 and its performance for the 12-month financial year ended on that date in accordance with Australian Accounting Standards, the Associations Incorporation Act 2009 and the Australian Charities and Not-for Profits Commissions Act 2012; and
- At the date of this statement, there are reasonable grounds to believe that MWTa will be able to pay its debts as and when they become payable.

This statement is signed for and on behalf of the members of the MWTa Executive Committee by:



Graham Knights, President (Acting)



Kate Perrett, Vice President

Dated this 17th day of October 2023

Income and Expenditure Statement

For the Year Ended 31 March 2023

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	2023	2022
Income		
State Cup - Junior		
JSC Accommodation	78,587	18,227
JSC Player Levy	28,240	29,323
JSC Merchandise	6,339	8,983
Total State Cup - Junior	113,166	56,533
State Cup - Senior		
SSC Accommodation	16,532	23,364
SSC Player Levy	24,319	2,549
SSC Merchandise	4,118	284
Total State Cup - Senior	44,969	26,197
Vawdon Cup		
Vawdon Cup Player Levy	504	-
Vawdon Cup Merchandise	205	-
Total Vawdon Cup	709	-
Summer Comp - Junior		
Jnr Summer Comp Rego Fees	358,763	288,070
Total Summer Comp - Junior	358,763	288,070
Summer Comp - Senior		
Snr Summer Comp Rego Fees	86,005	86,555
Snr Sum Comp Playing Shirts	5,127	1,091
Total Summer Comp - Senior	91,133	87,646
Winter Comp - Senior		
Snr Winter Comp Rego Fees	10,121	54,576
Snr Winter Playing Shirts	-	1,273
Total Winter Comp - Senior	10,121	55,849
Other Income		
Canteen Takings	6,384	-
Sponsorships & Grants	42,586	21,364
Miscellaneous Income	1,000	67
Interest Earned	2,620	27
Total Other Income	52,589	21,458
Stripe Fees Reimbursement	699	-
Schools comp	(184)	-
Total Income	671,964	535,751
Operating Expenses		
State Cup - Junior		
JSC Accommodation Rooms	87,309	30,958

Income and Expenditure Statement

For the Year Ended 31 March 2023

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	2023	2022
JSC Uniforms & Merchandise	10,296	24,922
JSC Referees	9,855	8,225
JSC Tent Hire	13,422	-
JSC Gala Day Fees	247	3,636
JSC Footballs	2,037	1,008
JSC Prizes and Trophies	648	920
JSC Misc Expenses	6,078	-
Total State Cup - Junior	129,892	69,669
State Cup - Senior		
SSC Accommodation Rooms	20,364	29,845
SSC Uniforms & Merchandise	14,617	16,188
SSC Referees	9,450	-
SSC Tent Hire	3,232	-
SSC Functions	11,791	-
SSC Ground Hire & Lighting	1,823	1,035
SSC Footballs	1,890	1,008
SSC Prizes and Trophies	441	-
Total State Cup - Senior	63,608	48,076
Vawdon Cup		
VC Uniforms & Merchandise	12,677	-
VC Referees	5,255	-
VC Ground Hire & Lighting	405	-
VC Prizes and Trophies	180	-
VC Misc Expenses	1,082	-
Total Vawdon Cup	19,598	-
Summer Comp - Junior		
Jnr Sum Affiliation Fees	65,768	60,882
Jnr Sum Ground Manager	19,906	8,200
Jnr Sum Covid-19 Marshalls	-	1,913
Jnr Sum Referees Supervisor	4,630	4,230
Jnr Sum Referees	14,754	9,533
Jnr Sum Ground Hire & Lighting	68,383	4,077
Jnr Sum Footballs	10,463	8,460
Jnr Sum Playing Shirts	105,785	51,313
Jnr Sum Prizes and Trophies	11,006	12,544
Jnr Sum Misc Expenses	2,670	890
Total Summer Comp - Junior	303,364	162,041
Summer Comp - Senior		
Snr Sum Affiliation Fees	22,264	23,587
Snr Sum Ground Manager	12,561	6,433
Snr Sum Referees	20,685	19,615
Snr Sum Ground Hire & Lighting	12,889	2,570
Snr Sum Footballs	2,757	2,115

Income and Expenditure Statement

For the Year Ended 31 March 2023

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	2023	2022
Snr Sum Playing Shirts	1,813	504
Snr Sum Prizes and Trophies	3,688	4,452
Snr Sum Misc Expenses	1,670	-
Total Summer Comp - Senior	78,327	59,276
Winter Comp - Senior		
Snr Win Affiliation Fees	-	20,918
Snr Win Ground Manager	-	2,440
Snr Win Referees	-	10,100
Snr Win Ground Hire & Lighting	-	5,932
Snr Win Footballs	-	1,400
Snr Win Team Playing Shirts	180	2,326
Total Winter Comp - Senior	180	43,116
Other Expenses		
Administration Manager	45,000	45,000
Admin Manager Expenses	1,539	958
Ground Manager	420	-
Canteen Manager	180	-
Canteen Supplies	2,915	-
Ground Marking	27,246	11,093
Clubhouse Lease & Utilities	1,785	-
Advertising & Marketing	-	1,636
MWTA Meetings & Events	293	681
NSWTA Meetings & Events	2,326	-
Referee Development & Uniforms	1,650	1,376
Coaching Development	300	100
Subscriptions	9,821	3,947
Printing & Stationery	1,100	637
Postage & Couriers	620	73
Repairs & Maintenance	130	-
Gifts & Donations	2,250	181
Audit & Bookkeeping Fees	2,439	2,024
AGM	-	2,499
Equipment Purchases	1,389	34,637
Miscellaneous Expenses	1,014	1,473
Bank Charges	187	113
Stripe Fees	909	66
Depreciation Plant & Equipment	2,345	2,011
Depreciation Leasehold Improvements	1,676	1,627
Loss on Disposal of Assets	979	-
Total Other Expenses	108,511	110,133
Total Operating Expenses	703,480	492,312
Net Surplus (Loss)	(31,516)	43,440

Balance Sheet

As at 31 March 2023

	31 MAR 2023	31 MAR 2022
Assets		
Bank		
Savings Account	219,523	323,939
Transaction Account	15,722	8,660
Total Bank	235,246	332,599
Current Assets		
Active Kids Vouchers	1,488	-
Debtors	8,025	10,000
Deposits	-	4,705
Merchandise Stock	14,889	20,919
Total Current Assets	24,401	35,623
Fixed Assets		
Leasehold Improvements	28,476	19,091
Less: Accumulated Depreciation Leasehold Improvements	(4,099)	(2,423)
Less: Accumulated Depreciation Plant & Equipment	(28,110)	(26,058)
Plant & Equipment	80,374	55,719
Total Fixed Assets	76,641	46,328
Non-current Assets		
Other Debtors	6,697	3,314
Total Non-current Assets	6,697	3,314
Total Assets	342,985	417,864
Liabilities		
Current Liabilities		
Accrued Expenses	25,576	57,890
GST Clearing Account	(13,780)	(2,731)
Rounding	1	-
Total Current Liabilities	11,796	55,158
Total Liabilities	11,796	55,158
Net Assets	331,189	362,705
Equity		
Current Year Earnings	(31,516)	43,440
Retained Earnings	362,705	319,266
Total Equity	331,189	362,705

Notes To And Forming Part Of The Financial Statements

For the 12 Months Ended 31 March 2023

1. STATEMENT OF ACCOUNTING POLICIES

(a) Basis of Accounting

These financial statements are a special purpose financial report prepared for use by the Executive Committee and members of the Association. The Executive Committee has determined that the Association is not a reporting entity. The financial statements have been prepared in accordance with the requirements of the following applicable Accounting Standards and other mandatory professional reporting requirements:

- AASB 101: Presentation of Financial Statements
- AASB 110: Events after the Balance Sheet Date
- AASB 1031: Materiality
- AASB 1048: Interpretation of Standards
- AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The statements have been prepared on an accrual basis using historical costs.

The following specific accounting policies, which are consistent with the prior year unless otherwise stated, have been adopted in preparing these financial statements:

(b) Assets and Equipment

Assets and equipment are included at cost. All assets are depreciated at a rate estimated to write off the cost of those assets over their estimated useful life. This year some assets have been expensed that had reached their useful life.

(d) Income Tax

No provision has been made for income tax as the association is a non profit sporting organisation that is exempt from income tax.

(f) Events after the Balance Sheet Date

No events have occurred after the Balance Sheet Date which require adjustment to the financial statements.

Thank you to our sponsors for their generous support of the Manly Warringah Touch Association in 2022/23.



Cunninghams

