47TH ANNUAL REPORT 2021/22

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED

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2022 ANNUAL GENERAL MEETING AGENDA

Manly Warringah Touch Association Incorporated (MWTA)

47th Annual General Meeting

- Date: Wednesday 21st September 2022
- Time: Commencing at 7:00pm

Venue: Manly Touch Clubhouse, Nolan Reserve, North Manly and via Zoom

- 1. Welcome
- 2. Apologies
- 3. Registration of Attendance
- 4. Minutes of the Previous Annual General Meeting
- Confirmation of the minutes of the 46th Annual General Meeting.
- 5. Annual Reports
 - a. President
 - b. Junior Rep Director
 - c. Senior Local Competition
 - d. Junior Local Competition
- Consideration and adoption of the 2021/22 Annual Report
- 6. Financial Statements
 - a. Treasurer's Report

Consideration and adoption of the 2021/22 audited financial statements

2022 ANNUAL GENERAL MEETING AGENDA

- 7. Election of Officers
 - a. President (2-year appointment)
 - b. Treasurer (2-year appointment)
- 8. Appointment of Life Membership
- 9. Special Resolutions
- 10. Notice of Motions
- 11. Appointment of Auditor
- The Executive Committee recommends that Jack McCann be appointed Auditor for
- the next reporting period.
- 12. Other General Business
- 13. Close of Meeting



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46TH ANNUAL GENERAL MEETING MINUTES (2020/21)

MANLY WARRINGAH TOUCH ASSOCIATION 46TH ANNUAL GENERAL MEETING

Date: Wednesday 10th November 2021 Time: Commencing at 7:00pm Venue: Manly Touch Clubhouse, Nolan Reserve, North Manly and Via Zoom Virtual Meeting

Meeting Opened 7.04pm

1. Welcome

Ian Kalms (IK) welcomed members in attendance and online, the Executive Committee, Management Committee, and Life Members Ron Holden and Peter Wandl and Sue Jones (online). IK acknowledged attendance is restricted due to Covid-19.

2. Apologies

Nathan Loveday – NSWTA; Rob Pigeon – NSWTA; Peter Casey – Life Member; Cary Thompson – Life Member; Grahame Pickering – Life Member; Brett Gillard – Life Member; Anthony Dudeck – Sydney Scorpions; Mania Marsters – Manly Touch Committee

3. Registration of Attendance

Executive Committee: Ian Kalms (IK); Graham Knights (GK); Kate Perrett (KP); Stuart Geros (SG); Sarah Peattie (SP)

Registration of Attendance continued

Life Members: Peter Wandl (PW); Ron Holden (RH); Sue Jones (SJ) – online Others: Lara Long (LL); Matt Scranage (MS); Christian Browne (CB); Craig Lowe (CL) – online; Michelle Geros (MG) – online; Caren Friend (CF) – online; Elesha Te Paa (ETP) – online; Dean Russell (DR) – online

4. Minutes of the Previous Annual General Meeting

Confirmation of the minutes of the previous Annual General Meeting There were no matters arising. Resolved to accept the minutes of the 45th MWTA Annual General Meeting Moved: Stuart Geros, Seconded: Kate Perrett Carried

5. Annual Reports

a. President

IK outlined that the AGM was postponed due to Covid-19. Manly Touch sought an extension, which was granted by the Department of Fair Trading.

IK noted another successful year, 2019-20 NSWTA Affiliate of the Year, and subsequently the 2020-21 Affiliate of the Year which is now 6 years in a row – great recognition for our members.

IK acknowledged Elizabeth Forrest and Mel Scranage who both stepped down after 3 years on the Executive Committee. It was noted that they aren't here tonight, but IK wanted to thank them for their contribution. Mel Vayro, who was our Senior Rep Director, has stepped down and moved to QLD and was acknowledged for a fantastic job. IK thanked GK and SP for acting as interim Executive Committee Members, and Kerrie

Doyle and Lynda Robertson who are now our Senior Rep Directors and are flat out doing great job.

IK highlighted 377 teams in our junior competition and acknowledged a number of challenges in delivering it – having hubs, Covid–19 Marshalls, increased breaks between games, and 500 person limits. He thanked GK, LL, CF, JZ, CL, KP and others for a fantastic achievement. IK also highlighted 89 teams up from 69 teams in our Senior Summer competition which bucks trends for adult participation rates.

IK noted our representative pathways and a successful year, especially with Vawdon Cup having 3 teams as champions and 4 teams as grand finalists. Also noted success at Senior State Cup and congratulated CB in his role of Head Coach of the Womens Team. Acknowledged that it is tough to win Vawdon Cup and Senior State Cup and congratulated CB and his team.

IK acknowledged and thanked all of our Manly Touch partners:

- Principal Partner: Harbord Diggers
- Gold Partner: Cunningham's Real Estate
- Silver Partner: Kinetic Sport Science
- Partner: Citywide Home Loans
- Partner: Guzman y Gomez Manly, Dee Why & Frenchs Forest
- Partner: Aussie Gems
- Partner: Allambie, Collaroy & Elanora Sports Physiotherapy

IK thanked KP for her work behind the scenes delivering our fantastic new website. Also acknowledged that our social media interactions have increased on Facebook and Instagram, and thanked LL for great posts.

IK noted exciting news with the Christian Brothers club house. Acknowledged 7 years trying to get on the lease and that we are there now. IK thanked GK for his hard work, John Fox from Christian Brothers, and the Northern Beaches Council. Noted that we now have an office and storage, and that we will go forward to get grants and redevelop the clubhouse in the new year.

IK noted we received money from the State Government to purchase a buggy. The buggy is currently in Bowral due to restrictions. Also noted at the start of the year we had a grant to improve the canteen which was completed during the period. IK noted that the southern facility is now available for use, and we were able to use it during our junior competition.

IK expressed his thanks to all the Committee, all players, coaches, and referees, for their support during this period. Also personally thanked his family and friends for their support and for being a pillar of strength during difficult times.

IK acknowledged that other reports are available in the Annual Report.

b. Senior Rep Director

No further update.

c. Junior Rep Director

CL acknowledged that Covid-19 was topical for Junior State Cup and the junior campaign. CL thanked IK, Brad Hazzard, and local members of Council, and NSWTA for support through a tumultuous time.

CL noted that on 11 November 2020 we released a Junior State Cup discussion document to educate and inform members of changes. CL thanked members for their flexibility through difficult and changing times. Acknowledged that our junior campaign focuses on families and kids so that they enjoy the game. Noted a few false starts with changing regulations and how we welcomed feedback as we went through the period.

CL acknowledged other Touch clubs for their support via inter-club games and those that hosted gala day opportunities. It was noted that the Northern Conference was rained out, which was a shame, and acknowledged the work going into planning the next Junior State Cup Northern and Southern Conferences.

CL thanked the volunteers, admin, and the Executive, including the family members who help us administer and make selections, trials, and registrations happen. It wouldn't be possible without around 50 volunteers and CL thanked them on behalf of the club.

d. Referee Director CF noted that our numbers in the local competition have increased, and we are able to cover most of the games. Noted periods where representative or school activities impact on numbers. CF explained we are still struggling with representative referees but that we are slowly increasing our numbers and highlighted that we send 100% Manly referees to tournaments.

CF acknowledged that there is more room to go but we aren't alone in that. We want to create a community where we can get people who want to referee only, not play and referee.

CF highlighted that we ran a successful referee's course and that we have a few Level 3 referees in the club now, with more coming through the ranks.

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e. Community Engagement Director

No further update.

f. Senior Local Competition

No further update.

g. Junior Local Competition

No further update.

Consideration and adoption of the Annual Report Resolved to accept the 46th Annual Report for 2020/21 as presented at the AGM Moved: Graham Knights, Seconded: Peter Wandl Carried

6. Financial Statements

a. Treasurer's Report

IK noted a net surplus of \$1,070 and explained this was appropriate for local community-based sporting association. Also noted cash increased which we will use to give back to members with things like capital projects.

IK acknowledged that we are lucky to be able to get our competition running this Summer. It would've put a lot of financial pressure on the club if we couldn't get junior and senior competitions up and running.

Consideration and adoption of the audited financial statements for 2020/21 Resolved to accept the audited financial statements for 2020/21 Moved: Ron Holden, Seconded: Kate Perrett Carried

7. Election of Officers

IK announced that SG has resigned from his position on the Executive Committee to seek a position on the TFA board. He wished SG all the best and thanked SG for his tireless and ongoing efforts over a long period of time. Noted SG's time as Junior Rep Director from 2014 – 2018, where we won Junior State Cup Club Champions every year, and as Vice President since 2017 – Vice President. IK thanked SG for supporting many changes and increased growth and acknowledged that we wouldn't be where we are

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today without his assistance. IK also thanked SG's wife Michelle for her support and contribution.

IK presented Stu with a gift.

SG explained his involvement started with MS and CB playing and coaching kids, then was asked to be involved in the Executive Committee. SG thanked everyone who has been involved over the years and his wife Michelle.

IK noted that there are 4 positions available – 2 x Vice Presidents, Treasurer and Secretary.

a. Vice President 1 (2-year appointment)

One nomination - Graham Knights

b. Vice President 1 (2-year appointment) One nomination – Kate Perrett

c. Treasurer (2-year appointment) No nominations

d. Secretary (1-year appointment) One nomination – Sarah Peattie

IK congratulated KP, GK and SP on their appointments to the Executive Committee.

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8. Appointment of Life Membership None

9. Special Resolutions None

10. Notice of Motions None

11. Appointment of Auditor

IK advised that the Executive Committee has recommended Jack McCann who has been the auditor for the last 3 years.

Proposed resolution that Auditor Jack McCann of McCann Accounting be appointed as Auditor for the next reporting period. Moved: Graham Knights, Seconded: Stu Geros Carried

12. Other General Business

DR apologised for being late and congratulated Manly Touch on another successful year. He congratulated IK and the Committee and commended the leadership the club is showing, especially under the duress of the last 12 months with Covid-19. Highlighted the outstanding job the club was doing at a park level.

DR also congratulated the club on our success at a representative level and offered to take questions.

IK thanked DR for his kind words and for attending and wished him luck with the upcoming Senior State Cup.

13. Close of Meeting

IK thanked everyone for attending in person and online.

IK wished good luck to our Senior State Cup and Junior State Cup teams.

IK noted that our junior competition kicks off next Thursday.

Meeting closed at 7.30pm.

MANLY WARRINGAH TOUCH ASSOCIATION COMMITTEE AND LIFE MEMBERS

Executive Committee 2022

President – Ian Kalms Vice President – Graham Knights Vice President – Kate Perrett Secretary – Sarah Peattie Treasurer – Ian Kalms (acting)

Management Committee 2022

Senior Representative Director - Kerrie Doyle and Lynda Robertson Junior Representative Director - Craig Lowe Referee Director - Caren Friend Development Director - Brandon McDonald Community Engagement Director - Mania Marsters Junior Competition Ground Managers - Ian, Kalms, Graham Knights, Hanna Clare, Sabrina Zochling Senior Competition Ground Managers - Ian Kalms, Jill Zochling Sunday Competition Manager - Peter Casey Junior Referee Manager - Jill Zochling Administration Manager - Lara Long Merchandise Managers - Lara Long, Christian Browne

Life Members

Ken Irvine*JimJack LearyBreLindsay CampbellPetTony RizzoBroCary ThompsonKerRon HoldenGroPeter CaseySue

Jim Bennett Brett Gillard Peter Wandl Brandon McDonald Kerri McLeod Grahame Pickering Sue Jones

*Deceased

PRESIDENT'S REPORT

On behalf of Manly Warringah Touch Association Incorporated (MWTA / Manly Touch) it is my pleasure to present our 47th Annual Report which is an overview of the activities conducted by the organisation for the 2021/22 period.

Like the previous period, 2021/22 was one we have never seen before. We were still plagued by the challenges of Covid-19 and associated lockdown which caused the cancellation of our 2021 Senior Winter Competition and the 2021 Vawdon Cup, and when we finally emerged from this, we were subjected to unprecedented weather events which lead to the cancellation of the two other major representative events for the year, Senior State Cup and Junior State Cup, and caused disruption to our local competitions.

Despite the challenges of Covid-19 and the wet weather it was once again another highly successful year for Manly Touch. We were able to overcome several hurdles to deliver our touch football competitions for the local community in an extremely successful manner and maintained our participation rates at grass roots level for both junior and senior players.

During the period Manly Touch were once again announced the NSW Touch Association (NSWTA) Affiliate of the Year for 2020/21 which is great recognition for the whole club and our members. This is the seventh year in a row we have won this award which is a phenomenal achievement.

I would therefore like to express my sincere thanks and appreciation to all members of our Manly Touch family who have pulled together during these most difficult of times. At the time of writing this report we seemed to have seen the back of Covid-19 and it looks like our current local summer season will be able to make a start.

Manly Touch has a very strong purpose to inspire and create an environment for anyone and everyone to enjoy the game of touch football and we can all take pride in what Many Touch has achieved collectively over this tumultuous period. At Manly Touch we believe that it is important that touch football play a small role in providing a way for individuals, families, and the wider community to interact on a social level and provide a physical and competitive outlet which is important amongst many of our members.

Governance

Firstly, I would like to start by recognising and acknowledging my Manly Touch Executive Committee colleagues, Kate Perrett, Sarah Peattie, and Graham Knights, plus our Administration Manager, Lara Long. Thank you for your hard work, dedication, commitment, and sacrifice for Manly Touch.

I would also like to thank members of the Management Committee including Craig Lowe, Kerrie Doyle, Lynda Robertson, Caren Friend, Brandon McDonald, Mania Marsters, Christian Browne for their contributions and our Ground Managers Peter Casey, Jill Zochling, Sabrina Zochling and Hanna Clare who are at the forefront of the delivery of our competitions on game day.

Unfortunately, at the last AGM, Stuart Geros stepped down from his role on the Manly Touch Executive. I would like to thank Stuart for his valuable contribution over the years. Stuart was our Junior Representative Director from 2014–2018 and an Executive Committee Member from 2017 to 2021, holding down these two very important and time-consuming positions of the club at the one time Stu will be truly missed by everyone on the Executive. During Stu's tenure we have seen enormous growth in our club, and one of the most significant measures was the introduction of Development teams for Junior State Cup, which has created a pathway for our talented athletes. Interesting fact – we were JSC Club Champions every year Stu was our Junior Rep Director.

However, in good news, we have not lost Stu entirely from Manly Touch as he has remained on our Management Committee. Stu was also elected to the Touch Football Australia Board at their AGM. We would like to congratulate Stu on his appointment and wish him well working alongside the rest of the TFA Board and leading our sport into the future. At the time of writing this report the Executive Committee has appointed Paul MacPherson as an interim Executive Committee member until the Annual General Meeting.

Also I have been informed that Caren Friend, Mania Marsters and Christian Browne will be standing down from their positions on the Management Committee. We would not have been able to achieve the success this club has experienced in recent years without their valuable contributions.

It would be remiss of me not to acknowledge the significant contribution of Caren Friend to Manly Touch. She has been our Referee Director for the past 15 years while holding down an incredibly important role in her professional life. Her contributions to our broader community during the Covid-19 pandemic should not be overlooked.

Caren has provided significant guidance and mentorship to our Manly Touch referees, and we should be forever grateful for this.

Over the years Manly Touch have often struggled to provide enough referees for Senior and Junior State Cups, however through Caren's vast network she has been able to conjure up miracles for us to satisfy our NSWTA referee requirements. If it was not for Caren's tireless efforts, we would not have been able to send all of the representative teams we have wanted to over the years.

I personally would like to thank Caren; we have always had a fantastic relationship and very grateful for your counsel and guidance over the years.



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As an Executive Committee we continue to review and refine all policies and procedures including our Covid-19 Safety Plans, Competition By-Laws, and Player Code of Conduct Forms.

Manly Touch is compliant with all NSW Department of Fair Trading and NWSTA affiliate regulations, ensuring best practice in governance and our operations.

Moving forward it is important that we continue to seek out new individuals to join either of these committees. The existing Executive Committee is going well and truly above what is normally expected of them in terms of volunteer hours and is not sustainable in the long term.

Finances

Manly Touch returned a surplus of \$21,626 for the 2021/22 financial period. This is a great result for the Club and appropriate for a local community-based sporting association and a Not-for-Profit Organisation.

However, due to the cancellations of Vawdon Cup, Senior State Cup and Junior State Cup there have been several expenses which were incurred but were unrecoverable.

The biggest single and most significant financial initiative that we undertook in the period is how we treated and cared for our members following the cancellation of the Senior and Junior State Cups. It should not be overlooked and is a measure of the enormous success of the club, that on the back of both the Junior State Cup and Senior State Cup cancellations, many of our members were left out of pocket because they were unable to receive full refunds from the various accommodation providers.

Manly Touch approached this in two ways, firstly, we ensured no member was left out of pocket and paid for any financial loss incurred. Secondly, Manly Touch also recognised that our accommodation partners were now out of pocket so Manly Touch made a financial contribution to these accommodation providers to assist with their situation.

As part of both the Senior and Junior State Cup cancellations, Manly Touch had received all player levies for these events to cover for referees, uniforms, ground hire, etc. however these player levies were 100% refunded to all members.

Given the late notice of the Junior State Cup cancellation, Manly Touch took the extraordinary step and paid for all referees to ensure they were not out of pocket because many of them had given up their own part time/casual work on the weekend to make themselves available to referee at JSC.

In total, this amounted to more than a \$30,000 contribution to our Manly Touch representative members which had an impact on our bottom line.

However, on a positive note, our cash position has remained in line with previous years. This will enable us to uphold our commitment to give back to our members via investment in a number of programs, initiatives and capital expenditures that benefits all MWTA members in future years, such as field speakers across Nolan and Passmore Reserve and a new scoreboard for Passmore Reserve.



Participation and Local Competitions

The 2021 Winter Competition which normally starts in April kicked off in July with a record 59 teams participating (this was a 50% increase from the previous year), which is a great result given the uncertainty around Covid-19. It showed us that our members were keener more than ever to get back on the field. We managed to get 9 nine rounds completed but unfortunately in response to the Delta outbreak, the NSW Government imposed a lockdown in Greater Sydney until October 2021, therefore Manly Touch made the difficult decision to cancel the remainder of the winter touch football competition given there was no NSW Government sanctioned roadmap out of lockdown for Community sport. This was extremely disappointing as we thought we were past Covid-19.

We then turned our attention to our summer competitions. Our 2021/22 Senior Summer competition finally kicked off post lockdown in November to the great relief of members and given the uncertainty around Covid–19 it was pleasing to see 68 teams had signed up to play. This was an excellent result as adult participation rates have continued to decline across all sports and is an industry wide trend, however Manly Touch has bucked the trend and remained steady.

Despite the delayed start because of Covid-19, our 2021/22 Junior Summer Competition was once again at capacity. This year we decided to hold individual age registrations on different nights. When the registration portal was open at 7:00pm whole divisions filled up in literally seconds. To give perspective, we had just under 280 teams register online in under 12 minutes combined across the 5 registration nights. We also had just under 120 teams complete the waitlist. In the end a total of 362 junior teams entered our competition. Because of the enormous success of our competition, we moved our Under 7s and Under 9s competitions to a Thursday night to accommodate all our teams. This was challenging given the popularity of summer soccer on the Northern Beaches, which is predominantly played on a Thursday afternoon, however we found that nearly all teams decided to stick with touch football.

The overall highlight was just seeing all the kids back on the touch football field again enjoying our great game, it was a huge relief to Manly Touch and the broader community.

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But then, just when we were thinking things were returning to normal, the back end of our competitions was subject to some of the worst flooding ever seen in the local Manly Warringah area. Our local clubhouse, storerooms and canteen was inundated with about one metre of floodwater causing loss of stock, plus enormous damage to the fields at Nolan Reserve and Passmore Reserve.

In the end we were required to play the grand finals for our Senior and Junior Summer Competitions at alternative grounds around the Northern Beaches. Manly Touch would like to take this opportunity to thank Northern Beaches Council for providing us with grounds to complete our competitions.

During the reporting period Manly Touch was finally able to utilise the MySideline (MSL) System to manage our competitions. Given the size of our junior competition, MSL was a vital component in the management of our competitions, creating the competitions, draws, field allocations, ladders, receiving payments etc. Previously Manly Touch has used an alternate competition management system however by working closely with TFA and NSWTA we have been able to work through the well documented issues plaguing MSL and we are now comfortable with this as a competition management tool.

I would like to thank everyone involved especially in the delivery of our Junior Summer Competition including our Ground Managers, Referee Coordinator, Covid-19 Safety Marshals, Referees and other Committee members and volunteers who put their hand up to assist every week. With 20 junior competition games running concurrently for the first 5 time slots it is like running a 'State Cup' every Friday night, and we required many hands and a huge network of referees to make this happen. I think everyone who participated would attest that the 2021/22 Competitions were an outstanding success all things considered.

Representative Program

Manly Touch continues to be supportive of our representative program and pathways.

It is significant that Manly Touch provided 42 players at the 2021 State of Origin Series held in Coffs Harbour. This represents about 18% of all selected players for NSW being Manly Touch members. Congratulations to our players and coaches on your selection, in particular congratulations to Sarah Peattie who was named as NSW captain for the 2021 State of Origin Series. The 2021 Vawdon Cup was first up on the representative scene. Manly Touch entered 10 teams with approximately 180 players signed up, however this competition was cancelled due to Covid-19 lockdowns.

Manly Touch entered fifteen teams into the 2021 Senior State Cup i.e. 210 players. The only divisions in which we did not have representation was Senior Mixed and Masters Mixed. Unfortunately, this competition was postponed in December and then ultimately the new dates were cancelled due to continual wet weather in Port Macquarie.

In junior representative news, we had nearly 500 local children trialing for positions in our Junior State Cup representative teams. In the end we entered 10 teams or 140 players plus a 40-person strong support crew (coaches, managers, etc). Manly Touch also had Development Teams for U10s to U14s age groups which participated in various gala days with enormous success. Unfortunately, once again due to wet weather the Junior State Cup was cancelled.

As part of our Junior State Cup program, it was great to see some of our Premier League and Division 1 players be appointed as Assistant Coaches for our Junior State Cup teams. We now have eight players involved in coaching junior representative teams. These junior coaches are being mentored by our senior coaches.

During the lead up to Junior State Cup Manly Touch supported several Affiliate Gala Day events. The first event was the inaugural Battle of the Beaches (against the Northern Beaches Renegades) in which Manly Touch won 6 of the 8 age divisions. A big thank you to Jim and Georgia Randall and Heath Cooper for their efforts in getting the event off the ground. It was a fabulous afternoon of touch footy and a great showcase of the local talent we have on the beaches.

The following weekend we attended the Christmas Clash hosted by Sharks Touch Football in which we also won the Club Championship. Other Gala Days we attended included Penrith, Bankstown, and Scorpions.

A big thanks to our Premier League teams who conducted a Junior player development program in October for over 100 kids. This is a great way for our high-performance players to give back to our touch community at the social level and a chance for our local junior members to learn from the very best players in our game.

Community Engagement

Sponsorships are invaluable for not-for-profit community sports. I would like to thank all our commercial partners; we would not be able to achieve the financial success, participation goals and player levy subsidies without their continued support:

- Harbord Diggers Platinum Partner
- Motus Health & Performance Gold Partner
- James Haywood and team from Cunninghams Gold Partner
- Kinetic Sports Science Silver Partner
- Aussie Gems
- Citywide Lending
- Guzman y Gomez Manly, Dee Why and Frenchs Forest

During the period Manly Touch was pleased to announce Motus Health & Performance as our high-performance managers. The value of this sponsorship is approximately \$40,000 per year which is made up of a cash contribution and provides support services such as the physical preparation, onsite event physiotherapy needs and athlete recovery/rehabilitation for our elite level players over the next two years. I would like to thank Emma Williams and her team for making this happen and their amazing support of Manly Touch.

At the end of the period, we were fortunate to secure a local competition touch football sponsorship deal with Aussie Gems. Alongside Steve Menzies' City Wide Lending, we have now raised \$10,000 in sponsorship for branding of our local competition touch footballs.

During the period Manly Touch announced that Gotcha4Life has joined our Club as our Community Partner. Gotcha4Life is an Australian mental fitness not-for-profit foundation taking action to engage, educate and empower to end suicide.

Manly Touch continues to use our website as a valuable resource tool for members.

Manly Touch has increased its interaction and profile across all social media platforms during the period. We now have more than 3,500 Facebook followers and well over 2,000 Instagram followers.

Facilities

Manly Touch continued its great relationship with Northern Beaches Council. In the past 12 months we have seen several improvements made at Nolan Reserve. All of these have had a positive impact for our members, the broader community, and our environment. In the next period we hope to see the complete rekeying of the Clubhouse and a roller door for easy access to our storeroom.

During the Junior Competition Manly Touch continued to use the new amenities facility at the southern end of Nolan Reserve as our base of operations. This enables us to serve our members better than ever as it is more centrally located at Nolan Reserve with quick and easy access to Passmore Reserve.

Manly Touch have continued to work closely with the Manly Christian Brothers Junior Rugby League Club (Manly Brothers) and co-shares the clubhouse. The Licence Agreement between these two sports associations is working very well and enables Manly Touch to have a 50% share of their clubhouse with full access during the summer months.

In the previous period Manly Touch were awarded a grant from the NSW Government to purchase a golf buggy to assist with any first aid emergencies given the size of our competition at Nolan Reserve and Passmore Reserve. This has been purchased and we are now waiting on Northern Beaches Council to find us a suitable storage facility. We expect a resolution to this in the following period.

Installation of ground lighting for Passmore Reserve which had been flagged in the NBC Sports Ground Strategy for installation in 2020/21 did not eventuate nor did it in the 2021/22 period, however DA approval has been granted and should be installed over the next 12 months. The installation of lights gives Manly Touch the potential for an additional 60 teams to take part in our junior competition which equates to around 600 northern beaches children given the opportunity to play touch football.

Technical Development

Manly Touch ran a Level 1 referee course for its referees, plus a Level 2 and a Level 3 accreditation program, in conjunction with Sydney Scorpions, for local referees. In the past year, fifty members completed their Level 1 referee course, five of our referees were upgraded to a Level 2, two referees received an upgrade to Level 3 and one referee was awarded their Level 4.

To improve the quality of play we implemented a minimum 2 referees per game policy for our Senior Competitions.

Where possible Manly Touch provided a Referee Mentor to watch over and provide feedback to emerging referees, whether this is for our Senior or Junior Competitions.

Manly Touch utilised the various Junior State Cup Gala Days we attended as development opportunities for our up-and-coming Level 1 and Level 2 referees with associated mentors to watch and guide our referees.

In great news, Manly Touch had more referees than required by NSWTA for the 2022 Junior State Cup Northern Conference and these were offered to other affiliates that did not have enough referees.

Unfortunately, some referees have not been able to receive their upgrade as Junior State Cup has been cancelled for the last two years.

I would just like to take this opportunity to acknowledge all our fantastic referees whether they officiate in our local competitions, gala days, or representative tournaments, we thank you for your continued support.

Manly Touch ran a 'Rules' program for our local Junior Summer competition coaches and managers to assist reduce the knowledge gap for new members to our sport.

The success of our coaching and development program can be seen in the appointment of our coaches for many State of Origin teams, plus Sydney Scorpions teams at NSWTA Junior Regionals and the National Touch League in 2022.

Recognitions

As mentioned above Manly Touch were announced the 2020/21 NSWTA Affiliate of the Year at the NSWTA Awards. I would also like to congratulate our Manly Touch award nominees and in particular our award winners including Christian Browne – Coach of the Year; Hannah Dyball – Player of the Year; and Manly Womens Premier League – Team of Year. I would also like to congratulate our Blues Awards recipients Kate Perrett, Elizabeth Forrest, and Craig Lowe. The NSWTA Blues Awards recognise and acknowledge outstanding dedication, service, and achievement by volunteers in the sport of Touch Football.

Manly Touch were also finalists in the 2021 NSW Community Sports Awards for Community Club of the Year and our Womens Premier League Team was nominated as Community Team of the Year.

Congratulations to Caren Friend who was a finalist for 2021 Touch Football Australia Bristol Paints Australia Volunteer of the Year.

Congratulations to Craig Lowe on his Coaching role with the Māori Mixed All Stars, who played the Indigenous All Stars as the curtain raiser to the NRL All Stars match. Well done Lowie!

I would like to congratulate our 2022 Junior Club Captains Georgia Walker and Josh Turner. This award is recognition for outstanding service to the club over many years and very well deserved.

Given that the Senior State Cup did not proceed, the decision was taken not to announce Senior State Captains for 2021.

The Last Word

At this upcoming AGM I will be tendering my resignation and stepping down as President of Manly Touch.

I have mixed emotions about this and in some parts feel quite sad because the Manly Touch Executive and Family has been a massive part of my life for the last 7 years, firstly as Treasurer and then as President, and at the same time probably internally frustrated because I feel there is still so much that I would like to do but which will be left unfinished.

At the end of the day, all I have ever wanted to do is continue the fantastic work of my predecessors; to do what is in best interests of the members and club; and make our club structurally and financially secure.

I have shared my thoughts with the Executive on what I think the new direction for the club should be as I believe it is the right time for a restructure of the organisation to move the club in a significantly new direction to take advantage of the enormous potential of the club and to to ensure Manly Touch's continued and long-term success.

On the other hand, I am also extremely excited to let go and hand over to a new President who will bring energy and hopefully the time commitment required for the club.

For me personally, it is time to focus on my family post Covid (which has been tough and challenging 2½ years) which I am also excited about.

I would like to express my sincere thanks to my family and friends who have supported myself over the seven years during my tenure.

It has been a privilege and honour to hold the position as President of Manly Touch and is a very special family to be a part of. I would like to thank all the wonderful hardworking volunteers, especially our Executive Committee and Management Committee for their ongoing support, dedication, sacrifice, love, and passion for Manly Touch, not just now but over the years I have been involved with the club at this level.

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I'd also like to thank all our players, coaches, managers, referees, parents, and all those who have participated and donated their time and energy to Manly Touch. We would not be able to achieve the success this club experiences without your valuable contribution.

I will always love the Manly Touch family; I always look forward to getting together and catching up with everyone whether it is my local competition teammates, junior and senior representative teams I am involved with, committee members, everyone that is associated with the club.

I am sure I will see you sometime soon.

GO MANLY!

Kalmsy

lan Kalms President



TREASURER'S REPORT

It is with great pleasure that I present a summary of the 2021/22 financial year to the members of the Manly Warringah Touch Association Incorporated (MWTA).

In line with good governance the Audited Financial Statements and Auditor's Report for the Year Ended 31 March 2022 are included as Appendix 1 – MWTA Financial Report.

Strategic Financial Intent

The MWTA Executive Committee's ongoing strategic financial intent is to maintain leadership in all aspects of best practice financial management to respect and deliver our Economic Mission:

To preserve the ongoing economic viability of the organisation, while ensuring the financial accessibility of the sport of Touch Football remains.

Performance Driven Financial Outcomes

The MWTA Accounts are prepared in such a manner that each of the Junior and Senior, Summer and Winter competitions and State Cup and Vawdon Cup representative competitions can be easily analysed to ensure that each of these events 'pay their own way'.

The MWTA Executive Committee has implemented and continues to review strategies to ensure that the organisation remains in a position financially and resourcefully to respond quickly to all influences and economic pressures. The financial resilience of MWTA was evident during the period in how we dealt with the Covid-19 lockdown and unprecedented weather events which lead to the cancellation of the Senior State Cup and Junior State Cup and caused disruption to our local competitions.

Financial Highlights

The results for 2021/22 reflect MWTA's operations in the reporting year, which accounts for the delivery of the sport of touch football for both recreational and representative players in the Manly Warringah region of Sydney.

	<u>2021/22</u>	2020/21	2019/20	2018/19
Total Income	\$535,751	\$613,488	\$715,368	\$681,426
Net Surplus (Loss)	\$21,626	\$1,070	\$164	\$33,585
Cash at Bank	\$332,599	\$335,400	\$264,213	\$243,959
Total Assets	\$396,050	\$390,438	\$304,419	\$318,032

Operating Result

MWTA achieved a net surplus of \$21,626 for the financial year ended 31 March 2022. This surplus is appropriate for our local community-based sporting association and Not for Profit Organisation.

The surplus achieved for the 12-month financial period of \$21,626 is a positive result for the Club given the impact of Covid-19. During the period our junior competition was shortened in length which resulted in reduced team fees for reflect this and to assist the financial strain experienced by our members.

During the 12-month financial period our cash remained steady. This will enable us to uphold our commitment to give back to our members via investment in several programs, initiatives and capital expenditures that benefit all MWTA members in future years.

Analysis of Reported Results

During the financial period the MWTA Executive Committee continued to closely monitor expenditures and investigate cost reductions.

Despite the COVID-19 lockdown in the latter part of 2021, we were fortunate that we were able to maintain participation rates in our 2021/22 local summer competitions. However with the cancellations of Vawdon Cup, Senior State Cup and Junior State Cup there have been several significant expenses which were incurred but were unrecoverable.

Significant Events

MWTA has no significant liabilities. There are currently no commitments to purchase or lease equipment or property. There are also no unresolved issues that may create a liability for MWTA in the future.

Historical Financial Synopsis

The Executive Committee now has the ability to compare year to year performance. This provides the Executive Committee consistency and surety in financial decision making and projections.

Accounting Practices

MWTA is a NSW Tier 1 Incorporated Association and is required to have its accounts audited. The financial statements must, at a minimum, satisfy the requirements set out in Class Order No. 11/01 Financial Reporting Requirements.

The 2021/22 audit was conducted by Mr Jack McCann (BA CA CPA JP Director). Mr McCann is an ASIC registered Auditor as well as a licensed Financial Advisor and Tax Agent. I recommend that Mr McCann be appointed auditor for the 2022/23 financial year.

MWTA uses the Xero accounting software program, which is a cloud-based package that enables the MWTA Executive to review the accounts on an ongoing basis. MWTA engages a bookkeeper as and when required to assist with financial matters and advice.

Summary

The MWTA Executive Committee will continue to manage member funds in a diligent and professional manner and provide such stewardship in order to promote and foster the sport of Touch Football for both recreational and representative players in the Manly Warringah area.

MWTA will once again put in place the necessary measures to ensure the organisation returns a small surplus for the 2022/23 financial period.

Hopefully we have now seen the back of any Covid-19 lockdowns. However, given the continued poor state of Nolan Reserve and Passmore Reserve, if we are subject to the predicted wet weather events in Spring 2022, this may cause disruption to our 2022/23 summer competitions. This will have some serious financial consequences for Manly Touch if we may be required to issue team levy refunds, as these competitions are our major sources of income. However, please be assured that MWTA is in a very stable and strong financial position with no foreseeable change to this.

Kind Regards



JUNIOR REPRESENTATIVE DIRECTOR'S REPORT

Following the disappointment of the 2020/21 JSC campaign that was prematurely ended due to inclement weather in Port Macquarie, we all hoped for a 2021/22 JSC campaign that would result in maximum teams playing in our interclub gala days and the NSW Touch JSC events December '21 to February '22 inclusive.

As per our 2021/22 JSC campaign, we continued to navigate through changing COVID-19 conditions. Our JSC player trials and selection program commenced in late October, carefully coordinated with our Senior State Cup campaign, as many JSC volunteers are also involved with our SSC campaign.

Manly Touch continued to engage regularly with all levels of our membership to stay abreast of the ongoing disruption to our 'normal' scheduling and thanks to a group of incredible volunteers we completed our trials and commenced our JSC squad sessions in late October.

At this stage it had been confirmed and announced by NSW Touch that the JSC Northern Conference would not accommodate Under 8 and Development teams in Port Macquarie.

Despite this disappointing but understandable position, Manly Touch continued to develop our players, coaching officials, and referees through training sessions, interclub games, and COVID plan approved gala days. Huge thank you to so many volunteers who made that happen for all involved!!

In February 2022, our U10, U12, U14, U16, and U18 boys and girls age groups and our amazing team of volunteers, referees, and coaching officials, were disappointed to receive news that due to horrendous and torrential rain in Port Macquarie, that the Northern Conference would be cancelled. Like the prior year, this also meant that the JSC State Finals were also cancelled as the Northern Conference itself did not produce qualified State Finalists to play against their Southern Conference counterparts. THANK YOU to our amazing group of volunteers, members, selectors, senior players, referees, administrators, and coaching officials for managing, coordinating, and supporting our 21/22 JSC program. Huge thanks to Matt Long who again captured amazing memories and pictures throughout the campaign. Special thanks to our referees across multiple gala days as well as our Referee Director Caren Friend who led our JSC referee program. Thanks to Lara Long for leading our accommodation and uniform arrangements and Kate Perrett for hours of voluntary hours supporting Active Kids, invoicing, documentation libraries, online code of conduct, and team Facebook pages (to name only a few things). Thank you everyone for the hours of expertise, sometimes pain!, and always with smiles......

Congratulations to our outgoing U18 players of 2022. Most of you are already playing in our local competitions and representative touch in the VC and SSC, and of course to Josh and Georgia our 2022 Junior Club Captains.

Thanks

Lowie

Craig Lowe Junior Representative Director



2022 JUNIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

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10 Girls A

Amarlea Tonga Amelia Bousie Billie Kasprowicz Billie Tu'uloloaki Edwina Seve Frankie Butcher Jasmine Morris Mele Manuofetoa Milla Kacilala Sydney Kaivelato Taya Stewart Zamaya Wanakore

10 Girls Dev

Abigail McLachlan Allegra Childs Claire McPhee Coco Stibbard Georgia Head Hallie Brain Lily Kee Olive Kacilala Sami Stephens Scarlett Purdy Sophie MacPherson Sunny Rose-Watts

10 Boys A

Ariki Wihongi Fynn Ikin Jacob Eve James Wilson Jasper Smith Jordy Plummer Marley Kumeroa Tasman Cridland Toby Creelman Toby Grey Tomasi Lowe Will Jennings

10 Boys Dev

Brody Semmens Harley Perdersen Harley Tilden Harry Dircks Hector West Henry Aitken Jay Cetinich Luka Wood Max Ponton Orlando Strong Rhys Hill Ryder Grierson

Shadows: Hudson McGregor Leo Tatola

12 Boys Dev

Beckford Smith Cai Martin Cooper Gunn Elijah Richards Elliott Mafoa Harrison Bromiley Harry Childs Jack McLachlan Jake O'Sullivan Jasper Pedersen Lennox Lee Luke Taylor Owen Nable Tallis Cridland Tavita Cahill Will Kalms

12 Girls A

Ana Tamale April Unwin Bridgette Taudien Eliza Williams Ellie Fairall Elloise Rich Gracie Bishop Kyah-Nevaeh Gray Lauren McPhee Layla Tonga Manaia Wanakore Samantha Blewitt Siena Aiello Trinity Perrett

12 Girls Dev

Anais Biasi Caitlin Mortlock Camilla Squire Emma Senior Evie Crotty Frankie Warner Georgie Brain Indi Butcher Matilda Brown Melba Masters Willow Whiteley **Ruby Squire** Scarlett Bainbridge Freya McGarr Edie Gillett Harley Prinsloo

12 Boys A

Angus Seve Beau Bourke Beau Hooker Billy Lowe Cooper Eveleigh Elijah Wulf Isaac Kasprowicz Josaiah Manuofetoa Josh Wickham Kaiden Grace Kobe Bishop Lucas Head Oliver Charles Taten Rogers

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14 Girls A

Alexandria Slatter Betty Rose-Watts Coco Marsters Elizabeth Bromiley Elouise Stephens Jade Guichon Keira Gray Layla Geros Madeline Simmons Mia Tonga Olivia Durdevic Ruby Nero Summer Bourke Talea Tonga

Shadow: Miller Menzies

14 Girls Dev

Abigail McGrath Amelia Klem Arkie Riches Charlotte Walker Chelsie Billington Isla Dickson Jade Te Ao Marli Stewart Milan Cahill Miller Menzies Scout Ferguson 14 Boys A Adam Turner Beau McKee Harry Smythe Jack Kalms Jake Medved James Patchett Lachie Head Lucas Hickson Max Elkins Oscar Crotty Sam Polley Saxon Gaw Taiaroa Lowe Will Seve

14 Boys Dev

Bailey Rudd Beau Patterson Eddie Stephens Felix Condon Finlay Benbow Henry Trueman Jayden Gunn Jame Bousie Kaia Kumeroa Rafael Asscher Sam clarke Moar Sonny Aiello Wilson Ruthven Xavier Bosland

16 Girls

Alyssa Medved Amelie Taudien Brooke Bosland Chase Perrett Estelle Aikin Georgia Rae Grace French Jazz Vera Jemma Kalms Khyliah Grey Roxy Burkett Scarlett Durdevic Sienna Geros Sophie Bishop

16 Boys

Alexander Trueman Bede Lill Ben Bousie Chayse Geros Cooper Elkins Ethan Hammond Gus Anderson Harry French Lennox Mafoa Luc Johnstone Rico Marsters Sulli Masters Toby Marsters Xavier Walsh

18 Girls

Charlee Evers Georgia Morgan Georgia Walker Hannah Stacey Imogen Sayer Lucy Forrest Matilda Daniels Nina Van Der Reydan Olivia Inkster Piper Simons Summer Tru Syron Tasma Patterson Tiani Smith Zara Halliday

18 Boys

Aydan Marsters Blake Long Cooper Wood Daniel Ward Indra Adnyana Jack McCulloch Jake Smith Josh Turner Lachlan McCulloch Max Marsters Rory Morgan Sam Davies Shannon Bosschieter Tom Bridgewood

Players named in the above team lists were selected to participate in JSC 2022. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.

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JUNIOR STATE CUP REFEREES

Millie Durdevic
Tom Marsters
Teagan Long
Peter Cooper
Craig Hughes
Clive Elks
Sabrina Zochling

Hannah Bosland Stephen Bell Lala Duff Cuban Porter Sheen Ann Kelly Jamie Brown Tua Marsters



2021 SENIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

Mens Open A

Cuban Porter-Sheen Jacob Lambert Jaycob Fong Jesse Michniewicz Josh Turner Max Simons Mitch Quetcher Nate Scranage Sam Kelly Saxon Wood Saxon Youngman Tom Collins Tuatai Marsters Zac Simons

Mens Open B

Benson Simons Campbell Marks Harry Waddington Jarrod Horan Josh Menzies Lachlan Bamford Lachlan Marks Luke Donlan Luke Van Bokhoven Matt Rocca Mason McDonald Sam Edgley Sion Cousins

Womens Open A

Bella Geros Billie Taylor Brittney Clifford Hannah Dyball Laura Peattie Macy Carrothers Maddi McGrath Sammy Rodgers Sarah Peattie Shellie Davis Stephanie Maiolo Tatum Bird Tayla Clifford Zara Nicholas

Womens Open B

Bella McDermott Caitlin Hickey Chloe Scranage Eloise Hamer Georgia O'Neill Georgia Morgan Holly Wickham Jade Geros Lucy McDonald Megan Stacey Millie Durdevic Sabrina Zochling Teagan Long Tia Geros

Mens 20s Aydan Marsters Blake Long Cooper Wood Daniel Ward Jack McCulloch Jake Smith Indra Adnyana Lachlan McCulloch Max Marsters Rory Morgan Sam Davies Shannon Bosschieter Tom Bridgewood

Womens 20s Charlee Evers Georgia Walker Khyliah Grey Grace Carpenter Hannah Stacey Imogen Sayer Jessica Nagy Nina Van Der Reyden Summer Syron Piper Simons Jasmyn Vera Tasma Patterson Tia Young Zara Halliday

Mens 30s

Adrian Vallelonga Andrew Lees Andy Gonzalvez Christian Papallia Dean Michniewicz James Salvaggio Jimmy Hyett Jonathan Bailey Luke Eisenhuth Mark Preston Richard Foote Saxon Fisher-Gray Steve Menzies Stuart Campbell

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Womens 30s

Alana Clancy Brittney McLeod Chloe Butcher Elesha TePaaa Georgia Clancy Jackie Francis Kataraina Withall Nicky Kennedy Rachael Van Buizen Rhonda Graham-Withell Sarah O'Brien Taiana Waddell Scanlan Sebastian Szewcow Tina Clancy Vanessa Cooper

Mens 50s B

Craig Murray Darryl Nelson David B Bird David J Bird Guy Smith Mark Jeremy Milton Bowry Nathan Fountain Paul Gorman Robert Costello Shane O'Sullivan **Tony Suters** William Carlow

Mens 40s

Adam Fahim Andrew Windsor Christopher Johnson Danny Hamilton Dean Murphy **Drew Davies** Graham Knights Ian Kalms Michael Irvine Nathan McLachlan Paul Macpherson Shane Warman William Chan

Mens 55s

Brandon McDonald Cliff Lyons David Milles **Gregory Friend** Mark Kock Mark Murray Martin O'Brien Michael Hardgrave **Michael Waring** Peter McDonald Steve Huckle

Womens 40s

Donna Lincoln Hayley Kalms Jennifer Cummins Julia McGrath Kerrie Doyle Kristen Ryken Kylie Tallack Lynda Robertson Megan Kennedy Megan Taberner **Michelle** Griffiths Monique Licardy Phillipa Sawyer Sharon McMahon

Mens 60s

Dave McLean **Garry Simmons Geoff Harris** Grahame Pickering Gordon Parish Howard Searle Jack Angelo Kim Johnson Larry Kelly Matt Holland Phillip Young Stephen McMahon Tony Russel-Jones Warren Booker

Mens 50s A

Andre Bali Anthony McDermott Aron Watson Brett Gillard David Hunt Edward Fong George Kritikakis Joel Gunn James Marks Jim Simons Rowan McGrath Peter Wandl Stewart Syron Scott Collins

Mixed Open A

Amelia Suters **Billy Leonard** Charlie Suters Daniel Chiddy Emma Williams Jarrah Rogan Jarvis Zochling Jess Fowler Kristie Leonard Lara Grzechnik Mark Leonard Matt Reilly Tom Watins Tom Suters

SENIOR COMPETITION RESULTS

2021 SENIOR WINTER COMPETITION RESULTS

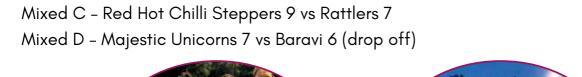
Competition cancelled.

2021/22 SENIOR SUMMER COMPETITION RESULTS

Womens A – Manly Minks 2 vs Manly Mermaids 1 Womens B – Try Babies 8 vs Mix 106.5 1 Mens A – Eastview7 vs Jindabyne Bushpigs 5 Mens B – Rubba Duckies 6 vs Queenscliff 3 Mens C1 – Kurds & Sons 9 vs Scoregasms 7 Mens C2 – Wolfpack 9 vs DYRSL Strategy Mens D – Barrel Dodgers 9 vs Donkeys 8 Mixed A – Donkeys 8 vs Lata Bo 7 (drop off)

Player of the Match

Tia Young Belinda and Tasma Patterson Willie Bishop Nate Scranage Tyrone Youngman Jimmy Hyett #12 Barrel Dodgers



Mixed B - Live and Let Try 5 vs Touchy Subjects 4 (drop off)



JUNIOR COMPETITION RESULTS

2021/22 JUNIOR SUMMER COMPETITION RESULTS

- U9 Girls A Powerpuffs 3 vs The LuckyCharms 2
- U9 Girls B Tar Babies 1 vs Curly Flamingoes 1 Tar Babies won on a countback (Maroon)
- U9 Girls B Allambie Allstars 9 vs Pythons 2 (White)
- U9 Girls B Little Crushers 11 vs Firehawks 3 (Blue)
- U9 Boys A Donkeys 10 vs The Bullets 0
- U9 Boys B The Spartans 4 vs Touchy Tigers 1 (Maroon)
- U9 Boys B The Titans 6 vs The Fireballs 2 (White)
- U9 Boys B The Bulls 5 vs The Dragons 0 (Blue)
- U9 Boys B Brookie Bandits 4 vs Blue Tongue Lizards 1 (Black)
- Ull Girls A Cheeky Cheetahs 10 vs The Raptors 0
- U11 Girls B Tiger Beetles 8 vs The Dragonflies 1
- U11 Girls B Bombers 1 vs Irukandjis 1
- U11 Girls C Electric Eels 2 vs SJB Lions 7
- U11 Girls C Powerpuffs 3 vs Lightning Bolts 5
- Ull Girls C Cheeky Cheetahs 6 vs Cougars 2
- Ull Boys A Galaxy A 3 vs Galaxy C 0
- Ull Boys B Devils touch 7 vs Wild things 2
- U11 Boys B Curly Devils 3 vs The Bally Bandits 0
- Ull Boys C Los Amigos 1 vs Screaming Nachos 4
- Ull Boys C Dynamites 9 vs Maddest Dogs 1
- Ull Boys C The Badgers 9 vs Warriors 10 3

U13 Girls A – Dolphins 0 vs The Dancing Ballerinas 9

- U13 Girls B Sonia's Sidesteppers 11 vs Bullets 2
- U13 Girls B The Phoenix 1 vs The Warriors 1
- U13 Girls C The Lightning Bolts 5 vs North Curl Curl Stars 1
- U13 Girls C Curly Gals 2 vs Boom Shak Laka 2
- U13 Girls C 25 Condover St 2 vs The Hurricanes 3

U13 Boys A - Donkeys 7 vs Galaxy A 4 U13 Boys B - Sprinting Turtle 6 vs Curly Grenades 3 U13 Boys B - Raptors 11 vs Bandits 2 U13 Boys B - Afro Circus 9 vs The Tigers 2 U13 Boys C - Nolan Stormers 6 vs Team Titans 3 U13 Boys C - Pythons 6 vs Pink sheep 1 U13 Boys C - The Cougars 7 vs Canterbury Cheeseballs 0

U15 Girls A – Beast Mode 8 vs Hot Shots 0 U15 Girls B – Tanks 6 vs Renegays 4 U15 Girls B – Fireflies 4 vs Ant Eaters 4 U15 Girls C – Tiger sharks 2 vs Storm 1 U15 Girls C – The Untouchables 5 vs Dodgers 4

U15 Boys A – XD's 7 vs Scrubs 10 U15 Boys B – Hawks 10 vs Strikers 3 U15 Boys B – The Leftovers 5 vs World Class 12s 5 U15 Boys C – Turtles 4 vs Village Flyers 1 U15 Boys C – Storm 7 vs Falcons 3

U17 Girls – Jemma & Friends 8 vs Red Peppers 6 U17 Girls A – Wags 0 vs Little Miss Piggies 5 U17 Girls – Bullets 3 vs Pink Princesses 4

U17 Boys - Benchwarmers 7 vs Seagulls 5

- U17 Boys A Missiles 9 vs Barbarians 2
- U17 Boys Devil's Advocate 6 vs NMNL 10

KEY ACHIEVEMENTS

SPORT NSW - 2021 NSW COMMUNITY SPORT AWARDS

Finalist - Community Club of the Year, Manly Warringah Touch Association Finalist - Community Team of the Year, Manly Warringah Touch Womens Opens

2020/21 NSWTA AWARDS

The full list of MWTA award recipients at the 2020/21 NSWTA Awards night were:

2020/21 NSW TOUCH AFFILIATE OF THE YEAR: Manly Warringah Touch Association

2020/21 NSW TOUCH TEAM OF THE YEAR: Manly Womens Premier League

2020/21 FEMALE PLAYER OF THE YEAR: Hannah Dyball

2020/21 NSW TOUCH COACH OF THE YEAR: Christian Browne

2020 SMITH MEDAL WINNER: Hannah Dyball

2020/21 NSW TOUCH BLUES AWARDS: Craig Lowe, Kate Perrett, Elizabeth Forrest



2021 STATE OF ORIGIN

Congratulations to the following Manly Touch players who represented NSW at the 2021 State of Origin Series held at Coffs Harbour.

Mens Opens

Jonathan Palau

Womens Opens

Brittney Clifford Hannah Dyball Sammy Rodgers Sarah Peattie Shellie Davis Steph Maiolo Tayla Clifford Zara Nicholas Danielle Davis

Mens 50s

Edward Fong Mark Leonard James Marks Alex Ferro **Mens 20s** Sam Kelly

Women 20s

Billie Taylor Kate Ryan Lucy McDonald Macy Carrothers Tatum Bird

Mens 45s Andrew Windsor Graham Knights Paul MacPherson

Womens 45s Donna Lincoln Jen Cummins **Mens 35s** Willie Bishop James Salvaggio Richard Foote Jonathan Bailey

Women 35s Chloe Butcher

Mens 55s Brett Gillard Brandon McDonald Peter Wandl Roy Statham Scott Collins

Mens 40s

Drew Davies Adam Fahim Shane Warman Adrian Vallelonga

Women 40s Belinda Patterson Karen Inaram

Rebecca Welsh

Mens 60s Gordon Parish Garry Simmons Phil Young Andrew Humpherson



APPENDIX 1

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED 2021/22 FINANCIAL REPORT

FOR THE YEAR ENDED 31 MARCH 2022 ABN: 70 891 496 556 INC: Y2614038 PAGE 46

Executive Committee's Report

Your Executive Committee members submit the financial report of Manly Warringah Touch Association Incorporated (MWTA) for the financial year ended 31 March 2022.

Executive Committee Members

The names of the Executive Committee members throughout the year and at the date of this report are:

lan Kalms	President (also Acting Treasurer)
Graham Knights	Vice President
Kate Perrett	Vice President
Sarah Peattie	Secretary

Principal Activities

The principal activity of MWTA during the financial year to 31 March 2022 was the administration of touch football in the Manly Warringah region of Sydney, NSW.

Significant Changes

There were no significant changes in the state of affairs of MWTA during the financial year.

Subsequent Events

MWTA is in a very stable and strong financial position with no foreseeable change to this. However, the 2022 Winter Competition was cancelled due to the unplayable nature of Nolan Reserve. If the wet weather that is predicted for Spring 2022 eventuates and we are unable to conduct our 2022/23 summer competitions with the same format and associated revenue as previous years, this will have some serious financial consequences for MWTA as these competitions are the major sources of income for the club. There are no other matters or circumstances that have arisen since the end of the financial year which significantly affected or may significantly affect the operations of MWTA, the results of those operations, or the state of affairs of the MWTA in future financial years.

Operating Result

The operating surplus for 2021/22 amounted to \$21,626 (2020/21: \$1,070 operating surplus).

The Executive Committee commends to members, stakeholders and interested parties the reported operating result and the supporting Financial Report for the financial year ended 31 March 2022.

Signed in accordance with a resolution of the Members of the MWTA Executive Committee.

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Ian Kalms, President

Kate Perrett, Vice President

Dated this 14th day of September 2022

Audit Report

McCann Accounting

Chartered Accountants ABN 47 120 772 143

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED ABN 70 891 496 556 YEAR ENDED 31 MARCH 2022

Report on the Financial Report

I have audited the accompanying financial report of Manly Warringah Touch Association Incorporated (the Association) which comprises the Statement of Financial Position as at 31 March 2022, and the Statement of Financial Performance for the twelve months ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian accounting Interpretations), the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012. This responsibility includes designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors Responsibility

My responsibility is to express my opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

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McCann Accounting Pty Ltd 17B /4 Delmar Parade PO Box 1155 DEE WHY 2099 Ph: 9982 3535

moneyman@mccannaccounting.com.au

Liability limited by a scheme approved under Professional Standards Legislation

McCann Accounting

Chartered Accountants ABN 47 120 772 143

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion:

The financial report of the Warringah Touch Association Incorporated is in accordance with the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012 including:

- giving a true and fair view of the Association's financial position as at 31 March 2022 and of its performance for the twelve months ended on that date, and
- (ii) complying with the Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 2009; and
- (iii) that the accounting and associated records have been properly kept during the year in accordance with the Australian Charities and Not-for profits Commissions Act 2012 and the regulations; and
- (iv) at the date of this report there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

J A McCann Registered Auditor 3413

Sydney 12 September 2022

McCann Accounting Pty Ltd 17B /4 Delmar Parade PO Box 1155 DEE WHY 2099 Ph: 9982 3535

moneyman@mccannaccounting.com.au

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Statement By Members Of The MWTA Committee

In accordance with a resolution of the Executive Committee of Manly Warringah Touch Association Incorporated (MWTA), the members of the Executive Committee declare that the financial statements as set out on the following pages:

- Present a true and fair view of the financial position of MWTA as at 31 March 2022 and its performance for the 12-month financial year ended on that date in accordance with Australian Accounting Standards, the Associations Incorporation Act 2009 and the Australian Charities and Not-for Profits Commissions Act 2012; and
- At the date of this statement, there are reasonable grounds to believe that MWTA will be able to pay its debts as and when they become payable.

This statement is signed for and on behalf of the members of the MWTA Executive Committee by:

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Ian Kalms, President

Kate Perrett, Vice President

Dated this 14th day of September 2022

Income and Expenditure Statement

For the Year Ended 31 March 2022

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	2022	2021
income		
State Cup - Junior		
JSC Accommodation	18,227	79,783
JSC Player Levy	29,323	29,566
JSC Merchandise	8,983	10,669
Total State Cup - Junior	56,533	120,019
State Cup - Senior		
SSC Accommodation	23,364	1,773
SSC Player Levy	2,549	16,564
SSC Merchandise	284	
Total State Cup - Senior	26,197	18,336
Vawdon Cup		
Vawdon Cup Player Levy	40 	9,382
Vawdon Cup Merchandise		336
Total Vawdon Cup		9,718
Summer Comp - Junior		
Jnr Summer Comp Rego Fees	288,070	293,012
Total Summer Comp - Junior	288,070	293,012
Summer Comp - Senior		
Snr Summer Comp Rego Fees	86,555	115,693
Snr Sum Comp Playing Shirts	1,091	2,091
Total Summer Comp - Senior	87,646	117,783
Winter Comp - Senior		
Snr Winter Comp Rego Fees	54,576	29,752
Snr Winter Playing Shirts	1,273	909
Total Winter Comp - Senior	55,849	30,661
Other Income		
Canteen Takings		2,129
Referee Uniforms		255
Sponsorships & Grants	21,364	20,212
Miscellaneous Income	67	1,269
Interest Earned	27	93
Total Other Income	21,458	23,958
Total Income	535,751	613,488
Operating Expenses		S
State Cup - Junior		
JSC Accommodation Rooms	30,958	77,627
JSC Uniforms & Merchandise	24,922	34,750

Income and Expenditure Statement

For the Year Ended 31 March 2022

Page 2/3

	2022	2021
JSC Referees	8,225	13,950
JSC Gala Day Fees	3,636	1,600
JSC Footballs	1,008	1,200
JSC Prizes and Trophies	920	594
Total State Cup - Junior	69,669	129,721
09990099051859199001990 • valsesting (46.01)	0.00 # 13 16 1	
State Cup - Senior		
SSC Accommodation Rooms	29,845	3,509
SSC Uniforms & Merchandise	16,188	11,114
SSC Referees	-	7,530
SSC Tent Hire	<u> </u>	18
SSC Ground Hire & Lighting	1,035	245
SSC Footballs	1,008	900
Total State Cup - Senior	48,076	23,316
Vawdon Cup		
VC Uniforms & Merchandise		1,351
VC Referees		4,790
VC Prizes and Trophies	22	393
Total Vawdon Cup	-	6,534
Summer Comp - Junior		
Jnr Sum Affiliation Fees	60,882	63,405
Jnr Sum Ground Manager	8,200	4,493
Jnr Sum Covid-19 Marshalls	1,913	8,242
Jnr Sum Referees Supervisor	4,230	4,543
Jnr Sum Referees	9,533	9,900
Jnr Sum Ground Hire & Lighting	4,077	67,620
Jnr Sum Footballs	8,460	8,145
Jnr Sum Playing Shirts	51,313	52,149
Jnr Sum Prizes and Trophies	12,544	11,121
		20238202.5
Jnr Sum Misc Expenses Total Summer Comp - Junior	890 162,041	1,256 230,872
Totat Summer Comp - Sumor	102,041	230,012
Summer Comp - Senior		
Snr Sum Affiliation Fees	23,587	31,555
Snr Sum Ground Manager	6,433	7,214
Snr Sum Referees	19,615	34,512
Snr Sum Ground Hire & Lighting	2,570	24,872
Snr Sum Footballs	2,115	1,890
Snr Sum Playing Shirts	504	465
Snr Sum Prizes and Trophies	4,452	2,955
Total Summer Comp - Senior	59,276	103,463
Winter Comp - Senior		
Snr Win Affiliation Fees	20,918	7,977
Snr Win Ground Manager	2,440	1,578
Snr Win Referees	10,100	7,180

Income and Expenditure Statement

For the Year Ended 31 March 2022 Page 3/3

ige 3/3	2022	202
Snr Win Ground Hire & Lighting	5,932	42
Snr Win Footballs	1,400	55
Snr Win Team Playing Shirts	2,326	2,04
Snr Win Prizes and Trophies	-	1,49
Total Winter Comp - Senior	43,116	21,24
ther Expenses		
Administration Manager	45,000	49,95
Admin Manager Expenses	958	1,20
Canteen Upgrade	-	2,27
Ground Marking	11,093	4,71
Clubhouse Lease & Utilities	2 <u>4</u>	3,25
Advertising & Marketing	1,636	
MWTA Meetings & Events	681	26
Sydney Scorpions Events	1.0	45
NSWTA Meetings & Events		77
Referee Development & Uniforms	1,376	3,60
Coaching Development	100	30
Subscriptions	3,947	4,84
Printing & Stationery	637	1,10
Postage & Couriers	73	17
Repairs & Maintenance	17	3,00
Gifts & Donations	181	53
Audit & Bookkeeping Fees	2,024	5,71
AGM	2,499	56
Equipment Purchases	56,451	9,06
Miscellaneous Expenses	1,473	2,04
Bank Charges	113	11
Merchant Fees	17	3
Stripe Fees	66	4
Depreciation Plant & Equipment	2,011	2,46
Depreciation Leasehold Improvements	1,627	79
Total Other Expenses	131,947	97,26
otal Operating Expenses	514,125	612,41
t Surplus (Loss)	21,626	1,07

Balance Sheet

As at 31 March 2022

	31 MAR 2022	31 MAR 202
ssets		
Bank		
Savings Account	323,938.62	309,319.53
Square Account	-	959.79
Transaction Account	8,660.19	25,121.03
Total Bank	332,598.81	335,400.35
Current Assets		
Debtors	10,000.00	4,942.73
Deposits	4,704.55	4,404.55
Merchandise Stock	20,918.50	17,537.50
Total Current Assets	35,623.05	26,884.78
Fixed Assets		
Leasehold Improvements	19,090.99	19,090.99
Less: Accumulated Depreciation Leasehold Improvements	(2,423.19)	(795.76
Less: Accumulated Depreciation Plant & Equipment	(26,058.42)	(24,047.51)
Plant & Equipment	33,905.11	33,905.1
Total Fixed Assets	24,514.49	28,152.83
Non-current Assets		
Other Debtors	3,313.64	
Total Non-current Assets	3,313.64	
Total Assets	396,049.99	390,437.96
iabilities		
Current Liabilities		
Accrued Expenses	57,889.63	56,147.01
GST Clearing Account	(2,731.37)	1,210.32
Prepaid Team Fees	-	13,815.08
Total Current Liabilities	55,158.26	71,172.41
Total Liabilities	55,158.26	71,172.41
let Assets	340,891.73	319,265.55
Equity		
Current Year Earnings	21,626.18	1,069.53
Retained Earnings	319,265.55	318,196.02
Total Equity	340,891.73	319,265.55

Notes To And Forming Part Of The Financial Statements

For the 12 Months Ended 31 March 2022

1. STATEMENT OF ACCOUNTING POLICIES

(a) Basis of Accounting

These financial statements are a special purpose financial report prepared for use by the Executive Committee and members of the Association. The Executive Committee has determined that the Association is not a reporting entity. The financial statements have been prepared in accordance with the requirements of the following applicable Accounting Standards and other mandatory professional reporting requirements:

AASB 101: Presentation of Financial Statements
AASB 110: Events after the Balance Sheet Date
AASB 1031: Materiality
AASB 1048: Interpretation of Standards
AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The statements have been prepared on an accruals basis using historical costs.

The following specific accounting policies, which are consistent with the prior year unless otherwise stated, have been adopted in preparing these financial statements:

(b) Assets and Equipment

Assets and equipment are included at cost. All assets are depreciated at a rate estimated to write off the cost of those assets over their estimated useful life. This year some assets have been expensed that had reached their useful life.

(d) Income Tax

No provision has been made for income tax as the association is a nonprofit sporting organisation that is exempt from income tax.

(f) Events after the Balance Sheet Date

No events have occurred after the Balance Sheet Date which require adjustment to the financial statements.

ACKNOWLEDGEMENTS

Thank you to our sponsors for their generous support of the Manly Warringah Touch Association in 2021/22.

