

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED



**46TH
ANNUAL
REPORT
2020/21**

2021 Annual General Meeting Agenda	Page 4
45th Annual General Meeting Minutes (2019/20)	Page 6
Manly Warringah Touch Association Committee and Life Members	Page 13
Annual Reports	
• President	Page 14
• Treasurer	Page 25
• Senior Representative Director	Page 29
• Junior Representative Director	Page 36
• Referee Director	Page 43
• Community Engagement Director	Page 46
• Senior Summer Competition Ground Manager	Page 49
• Senior Winter and Summer Mixed Competition Ground Manager	Page 51
• Junior Competition Administration Manager	Page 53
Key Achievements	Page 55
Appendix 1 - 2020/21 Financial Report	Page 56
Acknowledgements	Page 68

2021 ANNUAL GENERAL MEETING AGENDA

1. Welcome

2. Apologies

3. Registration of Attendance

4. Minutes of the Previous Annual General Meeting

Confirmation of the minutes of the 45th Annual General Meeting.

5. Annual Reports

a. President

b. Senior Representative Director

c. Junior Representative Director

d. Referee Director

e. Community Engagement Director

f. Senior Local Competitions

g. Junior Local Competition

Consideration and adoption of the 2020/21 Annual Report

6. Financial Statements

a. Treasurer's Report

Consideration and adoption of the audited financial statements for 2020/21

including the P+L and Balance Sheet

7. Election of Officers

a. Vice President 1 (2-year appointment)

b. Vice President 2 (2-year appointment)

c. Treasurer (2-year appointment)

d. Secretary (1-year appointment)

2021 ANNUAL GENERAL MEETING AGENDA

8. Appointment of Life Membership

9. Special Resolutions

10. Notice of Motions

11. Appointment of Auditor

The Executive Committee recommends that Jack McCann be appointed Auditor for the next reporting period.

12. Other General Business

13. Close the Meeting



45TH ANNUAL GENERAL MEETING MINUTES (2019/20)

MANLY WARRINGAH TOUCH ASSOCIATION
45TH ANNUAL GENERAL MEETING

Thursday 17 September 2020
7pm at CBJRC Clubhouse, Nolan Reserve
and via Zoom due to Covid-19 protocols

MINUTES

Meeting Opened 7:04pm

1. Welcome

Ian Kalms opened the meeting. Due to Covid-19 safety protocols, numbers in attendance were restricted this year in the Clubhouse, however he thanked those attending in person. IK passed on the apologies of those not able to attend and acknowledged his fellow Executive Committee members and Life Members in attendance. IK outlined the meeting was also being recorded and named those participating by Zoom; and that the registration of attendance would be taken by the Secretary due to our safety protocols.

2. Apologies

Jim Bennett - Life Member

Cary Thompson - Life Member

Brett Gillard - Life Member

Dean Russell - NSWTA General Manager

Michael Regan - Mayor, Northern Beaches Council

3. Registration of Attendance

Executive Committee

Ian Kalms (IK) – President

Kate Perrett (KP) – Vice President

Stu Geros – Vice President

Mel Scranage – Treasurer

Elizabeth Forrest (EF) – Secretary

Life Members

Kerri McLeod

Grahame Pickering

Ron Holden

Brandon McDonald

Peter Casey (and Sunday Competition Director)

Others

Lara Long – Administration Manager

Mania Marsters – Community Engagement Director

Graham Knights – Ground Manager

Matt Scranage – MPL Coach

Christian Browne – WPL Coach

Nathan Loveday – NSWTA

Rob Pidgeon – NSWTA

Via Zoom

Sue Jones – Life Member

Mel Vayro – Senior Representative Director

Craig Lowe – Junior Representative Director

Scott Collins – Division 2 Coach

Anthony Dudeck – GYL Coach

Hanna Clare – Ground Manager

Nathan Smith – Member

4. Minutes of the Previous Annual General Meeting

Confirmation of the minutes of the previous Annual General Meeting.

There were no matters arising.

Resolved to accept the minutes of the 44th MWTA Annual General Meeting
Moved: Peter Casey. Seconded: Ron Holden

Carried

5. Annual Reports

a. President

IK presented his report and outlined some of the highlights from the period. This included an increase in participation in our junior numbers; the introduction of an All-Abilities training program; increased community engagement and profile; being crowned Junior State Cup Club Champions and Senior State Cup Club Champions.

IK noted that our ongoing success was highlighted when Manly Touch were once again announced the NSW Touch Association (NSWTA) Affiliate of the Year for 2018/19. IK noted this is great recognition for the whole club and our members. IK also mentioned that we were just recently awarded the NSWTA Affiliate of the Year for 2019/20 which is the 5th year in a row we have taken home this honour.

IK announced that Manly Touch turned over a small surplus of \$164 for the 2019/20 financial period. IK advised that a small surplus is a positive result for the club (given the Covid-19 pandemic) and appropriate for a local community-based sporting association and a Not-for-Profit Organisation. IK also advised that our cash position has increased by \$20,254 which is pleasing.

IK advised that our junior competition continued to expand with 321 teams entering last summer. The highlight being 40 games of touch football which is 80 teams participating in the 4.10pm time slot for our U7s and U9s across Nolan Reserve and Passmore Reserve.

IK mentioned that we were able to again consolidate our senior player numbers in our winter competition (40 teams) and summer competitions (69 teams) which is pleasing, given the industry-wide trend of declining adult team sport participation rates.

IK thanked our Manly Touch Sponsors for their continued support:

- Platinum Partner – Harbord Diggers
- Gold Partner – James Haywood and team from Cunninghams
- Silver Partner – Kinetic Sports Science / Lila Exogen

Manly Family Sponsors

- Guzman y Gomez Manly and Dee Why
- Estilo Travel
- Aussie Gems
- Allambie / Collaroy / Elanora Sports Physiotherapy
- Citywide Lending

IK advised that Manly Touch has increased its interaction and profile across all social media platforms with more than 3,000 Facebook followers and over 1,600 Instagram followers.

IK advised that a lot of work went into designing and constructing a new website during the period. The new website was launched on 1 April 2020. IK thanked KP for bringing this to completion.

IK thanked Northern Beaches Council for their ongoing support including the installation of a water station, car park improvements, bin enclosure, and providing us with a \$16,000 grant which was shared with Christian Brothers to upgrade the clubhouse canteen. IK advised that hopefully we will have lights at Passmore for the 2021 season which will enable us to further increase our junior numbers.

IK acknowledged our Senior Club Captains in Mel Vayro and Graham Knights and also our Junior Club Captains Bella Geros and Archie Simons.

IK congratulated Peter Cooper on being named our Manly Touch Referee of the Year.

IK thanked our Executive Committee and Management Committee for their ongoing support and all of our players, coaches, managers, referees, and parents who donate their time and energy to Manly Touch. IK noted that we would not have been able to achieve the success we have had without their contribution.

IK mentioned that all other reports could be read in this year's Annual Report:

- Senior Representative Director
- Junior Representative Director

Referee Director

- Community Engagement Director
- Senior Local Competition
- Junior Local Competition

IK requested questions relating to the reports be held to General Business at the end of the AGM.

Consideration and adoption of the Annual Report

Resolved to accept the 45th Annual Report for 2019/20 as presented at the AGM

Moved: Graham Knights Seconded: Brandon McDonald

Carried

6. Financial Statements

a. Treasurer's Report

IK presented the Treasurer's Report noting a small surplus of \$164 for this 2019/20 financial period, however the cash position has increased by \$20,254.

IK stated that unfortunately we were unable to take registrations for the 2020 Senior Winter Competition in March because of the Covid-19 pandemic and this has affected our revenue for the financial period.

Moving forward IK advised that whilst we are in a financially stable position, if we are unable to run our 2020 Summer Junior Competition it will have a major impact on our finances. IK advised that we have presented a comprehensive Safety Plan to NSWTA and are waiting to hear back from them for approval.

Consideration and adoption of the Audited Financial Statements

Resolved to accept the Audited Financial Statements for 2019/20

Moved: Brandon McDonald Seconded: Graham Knights

Carried

7. Election of Officers

As per our MWTA Constitution, IK declared the positions of President and Secretary open, and IK and EF stepped down. Graham Knights (GK) took the chair. GK advised there was only one nomination for each of these positions, therefore IK and EF were elected unopposed as follows:

- a. President (2-year appointment) – Ian Kalms
- b. Secretary (2-year appointment) – Elizabeth Forrest

8. Appointment of Life Membership – none

9. Special Resolutions

- a. Notice of Special Resolution – Agenda Items
- b. Notice of Special Resolution – Life Membership

Both Notices of Motion were put to the vote to the members and as per our MWTA Constitution were passed with a 75% majority vote.

These Special Resolutions now form part of the MWTA Constitution.

10. Notice of Motions – none

11. Appointment of Auditor

Proposed resolution that Auditor Jack McCann of McCann Accounting be appointed as Auditor for the next reporting period.

Moved: Graham Knights Seconded: Lara Long

Carried

12. Other General Business

- a. Grahame Pickering (GP) advised he will be stepping aside as the MWTA Disciplinary Tribunal Chairperson and recommended that whoever is appointed in this role, that they liaise with Caren Friend as she was helpful to him in her role as Referee Director.

GP said the main issues before the panel in past years has been referee related problems. But they often don't get to the stage of coming before the Disciplinary Tribunal Panel. GP advised that it is important the Referee Director keeps records of referee incidents, so the Disciplinary Tribunal Panel has history of these incidents. IK thanked GP for all that he has done for the MWTa as this is a very difficult role to fill. GK also thanked GP for helping him out when he was President.

b. IK invited NSWTA attendees, Nathan Loveday (NL) and Rob Pidgeon (RP) to give an update. They provided an overview of the state of play whilst NSWTA waits on NSW Health updates on playing restrictions due to the Covid-19 pandemic as well as an update on MySideline.

c. Question via Zoom: "Should the appointment process for contentious coaching positions be handled by a coaching panel" - IK responded that the Executive Committee is looking at appointing a Coaching Advisory Panel to assist the Executive in this process, however IK informed the members that ultimately the decision rests with the Executive as we are the ones elected by the members to run the club.

IK once again thanked everyone for attending the AGM and wished everyone well.

Meeting closed 7:46pm



MANLY WARRINGAH TOUCH ASSOCIATION COMMITTEE AND LIFE MEMBERS

Executive Committee 2020/21

President - Ian Kalms

Vice President - Stuart Geros

Vice President - Kate Perrett

Secretary - Elizabeth Forrest

Treasurer - Melinda Scranage

Management Committee 2020/21

Senior Representative Director - Mel Vayro

Junior Representative Director - Craig Lowe

Referee Director - Caren Friend

Development Director - Brandon McDonald

Community Engagement Director - Mania Marsters

Sunday Competition Director - Peter Casey

Administration Manager - Lara Long

Merchandise Managers - Lara Long, Christian Browne

Senior Competition Ground Managers - Graham Knights, Jill Zochling

Junior Competition Ground Managers - Hanna Clare, Kyle Inkster

Junior Referee Manager - Jill Zochling

Life Members

Ken Irvine*

Jack Leary

Lindsay Campbell

Tony Rizzo

Cary Thompson

Ron Holden

Peter Casey

Jim Bennett

Brett Gillard

Peter Wandl

Brandon McDonald

Kerri McLeod

Grahame Pickering

Sue Jones

*Deceased



On behalf of Manly Warringah Touch Association Incorporated (MWTA / Manly Touch) it is my pleasure to present our 46th Annual Report which is an overview of the activities conducted by the organisation for the 2020/21 period.

The 2020/21 period was like none we have ever seen before in our lives. It was challenging in so many ways and will be recorded in history as one of the most difficult for our sport.

I would like to express my sincere thanks and appreciation to all members of our Manly Touch family who have pulled together during these most difficult of times and which, at the time of writing this report, are still ongoing.

Despite the challenges of Covid-19 it was once again another highly successful year for Manly Touch. We were able to overcome a number of hurdles to deliver our touch football competitions for the local community in an extremely successful manner and at the same time experienced a significant increase in participation rates at grass roots level for both junior and senior players.

During the period Manly Touch were once again announced the NSW Touch Association (NSWTA) Affiliate of the Year for 2019/20, which is great recognition for the whole club and our members. This is the fifth year in a row we have won this award.

As we emerged from Covid-19 lockdowns and endless Zoom meetings in mid-2020 it highlighted to me the importance of relationships, family, and the truly meaningful parts of our lives. At Manly Touch we believe that it is important that touch football play a role, albeit small in the context of life changing experiences. Touch football is essential in providing a way for individuals, families and the wider community to interact on a social level and provide a physical and competitive outlet which is important for many of our members.

Manly Touch has a strong purpose to inspire and create an environment for anyone and everyone to enjoy the game of touch football and we can all take pride in what Manly Touch has achieved collectively over this tumultuous period.

Governance

Firstly, I would like to start by recognising and acknowledging my Manly Touch Executive Committee colleagues, Stuart Geros, Kate Perrett, Elizabeth Forrest and Melinda Scranage, plus our Administration Manager, Lara Long. Thank you for your hard work, dedication, commitment and sacrifice for Manly Touch.

I would also like to thank members of the Management Committee including Craig Lowe, Mel Vayro, Caren Friend, Brandon McDonald, Mania Marsters and Christian Browne for their contributions and our Ground Managers - Peter Casey, Graham Knights, Jill Zochling and Hanna Clare who are at the forefront of the delivery of our competitions on game day.

Unfortunately, both Elizabeth and Mel have decided to step down from their roles as Secretary and Treasurer respectively. Both Elizabeth and Mel's valuable contributions and input over the last three years will be missed. We would not have been able to accomplish and achieve what we have done recently without Mel and Elizabeth's amazing efforts. However, we are sure they will still play a part in our success moving forward in other volunteering capacities. At the time of writing this report the Executive Committee had appointed Sarah Peattie and Graham Knights as interim Executive Committee members until the next Annual General Meeting.

Also, at the end of this period we said farewell to Mel Vayro who has stepped down from her role as Senior Representative Director. Mel's contribution to Manly Touch has been enormous, seeing her balancing her role as Senior Representative Director whilst continuing to play, coach and referee for the club both locally and at State tournaments. Mel and her daughter Harper have moved to the Gold Coast to pursue new opportunities and we wish them every success and happiness. They will be greatly missed by their Manly Family. The Executive Committee appointed Kerrie Doyle and Lynda Robertson as joint Senior Representative Directors. Both Kerrie and Lynda are long time members of Manly Touch and have participated at all levels of our game. Their work-related expertise and skill sets mean they will complement each other perfectly and I have no doubt that they will make a valuable and positive contribution to Manly Touch in the Senior Representative Director's role.

Overall Manly Touch have built a resourceful Executive and Management Committee of very passionate people with a complementary skill set, who are continually reviewing its operations and making adjustments where necessary for the betterment of the club. As an Executive Committee we continue to review and refine all policies and procedures including our Covid-19 Safety Plans, Competition By-Laws and Player Code of Conduct Forms.

Manly Touch is compliant with all NSW Department of Fair Trading and NWSTA affiliate regulations, ensuring best practice in governance and our operations.

Financial Performance

Manly Touch returned a small surplus of \$1,070 for the 2020/21 financial period. This is appropriate for a local community-based sporting association and a Not-For-Profit Organisation. It is also a great result for the club. Due to the impact of Covid-19 and the late start to the season, our 2020 Junior Competition was shortened in length which resulted in Manly Touch reducing team fees to reflect this but also to assist the financial strain experienced by our members. We also had a number of increased costs due to compliance with Covid-19 restrictions.

On a positive note, our cash position has increased by \$71,187. This will enable us to uphold our commitment to give back to our members via investment in a number of programs, initiatives and capital expenditures that benefit all MWTA members in future years.

Participation and Local Competitions

Despite Covid-19 our Junior Summer Competition smashed records yet again. Due to the popularity of our junior competition and surge in demand we had to close registrations in just over one hour. A total of 377 junior teams entered with more on a waiting list. This represented an 18% increase in the number of junior teams from the previous year. The highlight was seeing all the kids back on the touch football field again enjoying our great game, it was a huge relief to Manly Touch and the broader community. Given the increased demand, Manly Touch created a smaller Junior Competition on a Thursday night to accommodate another 36 teams for some U15s teams and the U17s age category.

The 2020 Junior Summer Competition was different to anything we have seen before given the Covid-19 restrictions. To deliver the competition, we had to start after the school holidays (due to the extension of the Winter season), only allow 3 parents to attend per team, implement a Kiss & Drop area, create three hubs or zones across Nolan Reserve and Passmore Reserve, and add bigger breaks between games to ensure we did not exceed the 500-person limit imposed on us by the NSW Government. This was all signed off on by NSW Health after an inspection one Friday evening to the relief of all concerned. There was a significant amount of work that went on behind the scenes to ensure that all junior players had the opportunity to play touch football. Therefore, I would like to thank everyone involved in the delivery of our junior competition including our Ground Managers, Referee Coordinator, Covid-19 Safety Marshals, Referees and other Committee members and volunteers who put their hand up to assist each and every week. I think everyone who participated would attest that the 2020 Junior Summer Competition was an outstanding success all things considered.

Unfortunately, Manly Touch is still in the unenviable position that we cannot fit in any more junior teams on a Friday afternoon/night. However, the planned installation of lights at Passmore Reserve in the 2021-22 period gives Manly Touch the potential for additional teams to meet the demand.

When we emerged from Covid-19, our Senior Winter Competition kicked off in July which was much later than normal with 40 teams participating. This was a great result given the uncertainty and restrictions imposed on our club. However, it showed us that our members were as keen as ever to get back on the field.

What was most pleasing was the significant increase in number of players and teams in our Senior Summer Competitions (89 teams up from 69 teams which is a 29% increase). This is an excellent result as adult participation rates have continued to decline across all sports and is an industry wide issue, however Manly Touch has bucked the trend.

During the period Manly Touch also conducted two very successful Development Camps in the September School Holidays which were led by our Mens and Womens Premier League teams. 209 girls and 174 boys in total attended across the two camps.

Representative Program & Elite Pathways

Manly Touch continues to be supportive of our representative program and elite level pathways.

Firstly, I would like to take this opportunity to thank NSWTA who were also able to navigate their way through the tough Covid-19 restrictions placed on them and delivered the 2020 Vawdon Cup, 2020 Senior State Cup and 2021 Junior State Cup in such a fashion that our representative players and referees were able to participate.

Vawdon Cup was first up on the representative scene. Manly Touch entered 9 teams with around 150 players and referees participating. Once again we experienced great success with our Womens Premier League, Womens Division 1 and Mens Division 2 teams crowned Vawdon Cup Champions for 2020. Our Womens Division 2, Girls Youth League Division 1 and Division 2 and Boys Youth League teams were also Grand Finalists.

At the 2020 Senior State Cup, Manly Touch entered 12 teams with around 180 players and referees. On the field, our Womens Open A team and Mens 60s were crowned champions. Along with some other great team results Manly Touch was awarded the NSWTA Senior State Cup Club Championship which is the second year in a row and now 7 of the last 9 years that we have won this award.

Special congratulations to Christian Browne, in his first year as Head Coach of Womens Opens and his entire Premier League/Open A squad on their achievements in 2020/21. It is no easy feat to win both the Vawdon Cup and Senior State Cup....well done!

It is significant that Manly Touch will have 42 players representing NSW at the 2021 State of Origin Series held in Coffs Harbour. This represents about 18% of all selected players for NSW being Manly Touch members. Congratulations to our players and coaches on your selection.

In junior representative news, we had nearly 500 local children trialing for positions in our Junior State Cup representative teams. In the end we sent 10 teams, 140 players plus a 40-person strong support crew (coaches, managers, etc). Manly Touch also had Development Teams for U10s to U16s age groups which participated in various gala days with enormous success. Unfortunately, they were unable to attend the Junior State Cup because of Covid-19 restrictions.

After Day 1 of Junior State Cup, all Manly Touch teams were positioned quite well with only one loss across all ten teams representing Manly Touch. Unfortunately, it wasn't the Pandemic that ruined the Junior State Cup but torrential rain and flooding of the fields at Port Macquarie that saw the 2021 Junior State Cup abandoned. This was a major disappointment for our junior representative players, coaches, managers, referees, and parents. This is now two years in a row (or three in the last seven years) that we have not had legitimate Junior State Cup Champions which is extremely frustrating for our younger members given the time, effort and resources that are invested into the event by members at Manly Touch. Questions need to be asked - is the Northern / Southern Conference / Finals format the right approach to be taken by our game?

During the lead up to JSC, Manly Touch supported gala day tournaments conducted by Central Coast, Penrith, Wallsend, Parramatta, and Bankstown. Manly Touch would like to thank those Affiliates for their exceptionally well-run gala days.

Community Engagement

Sponsorships are invaluable for not-for-profit community sports. I would like to thank all our commercial partners; we would not be able to achieve the financial success, participation goals and player levy subsidies without their continued support:

Platinum Partner - Harbord Diggers

Gold Partner - James Haywood and team from Cunninghams

Silver Partner - Kinetic Sports Science

Guzman y Gomez (Manly, Dee Why and Frenchs Forest)

Estilo Travel

Aussie Gems

Allambie / Collaroy / Elanora Sports Physiotherapy

Citywide Lending

During the period we were fortunate to finalise a football sponsorship deal with Manly Warringah Sea Eagles legend Steve Menzies and Citywide Lending. His company brand and logo now appear on all touch footballs used in our local competitions.

A new website for Manly Touch was launched officially on 1 July 2020. The new website has a fresh new look, is a valuable resource tool, allows for more interaction and is more user friendly for our members.

Manly Touch has increased its interaction and profile across all social media platforms during the period. We now have more than 3,500 Facebook followers (17% increase in 12 months) and nearly 2,000 Instagram followers (22% increase for the period).

Manly Touch have continued to work closely with the Manly Christian Brothers Junior Rugby League (Manly Brothers) and other users of Nolan Reserve. In exciting news Manly Touch signed a Heads of Agreement / Licence Agreement to formalise the use of the Manly Brothers Clubhouse at Nolan Reserve. The signed license agreement between the two clubs is a significant achievement and enables Manly Touch to have a 50% share of the clubhouse with full access during the summer months. This means Manly Touch have now finally secured a 'home' for the foreseeable future. I would like to thank John Fox and his colleagues at Manly Brothers and also Northern Beaches Council (NBC) for their assistance in bringing this to conclusion as it has taken over seven years to get to this stage.

In further exciting news Manly Touch were awarded a grant from the NSW Government to purchase a golf buggy to assist with any first aid emergencies given the size of our competition at Nolan Reserve and Passmore Reserve. It will also assist with setup and pack-down for our competitions.

Facilities

During the period Manly Touch and Manly Brothers completed a refurbishment of the canteen at the Manly Brothers Clubhouse at Nolan Reserve. We were fortunate to be awarded a Sport and Recreation Infrastructure Grant from NBC of more than \$16,000. This was a great example of two independent sporting bodies working together with a common goal to benefit the members from both clubs.

Touch also continued their great relationship with NBC. In the past 12 months we have seen a number of improvements made at Nolan Reserve. All of these have had a positive impact for our members, the broader community and our environment.

During the Junior Summer Competition Manly Touch were finally able to use the new amenities facility at the southern end of Nolan Reserve. This is a great addition to the Nolan Reserve precinct and whilst we were unable to use the new canteen due to Covid-19 restrictions it became our base of operations for the Junior Summer Competition. This enabled us to serve our members much better than before as it is more centrally located at Nolan Reserve with quick and easy access to Passmore Reserve.

Installation of ground lighting for Passmore Reserve which had been flagged in the NBC Sports Ground Strategy for installation in 2020/21 did not eventuate, however DA approval has been granted and should be installed over the next 12 months. As mentioned above, the installation of lights gives Manly Touch the potential for an additional 60 teams to take part in our Junior Summer Competition which equates to around 600 northern beaches children given the opportunity to play touch football.

Technical Development

Manly Touch ran a Level 1 referee course for its referees and Level 2 and 3 accreditation programs. In the past year fifty members completed their Level 1 referee course, five of our referees were upgraded to Level 2 and two referees received an upgrade to Level 3.

Manly Touch also sent a number of referees to participate at the JSC Southern Conference Competition in Wagga Wagga to assist in their continued development.

Recognition

I would like to congratulate our 2021 Junior Club Captains, Sabrina Zochling and Cuban Porter-Sheen. This award is recognition for outstanding service to the club over many years and is very well deserved. Given that we were unable to hold our annual dinner at the Senior State Cup, the decision was made not to award Senior Club Captains for 2021.

Congratulations also to Steve Bell on receiving our Referee of the Year Award and Hannah Bosland, our Junior Referee of the Year Award. A sincere thank you to all our fantastic referees, whether you participate in our local competition, gala days or representative tournaments, we thank you for your support.

I would like to congratulate our NSWTA award winners and nominees, and in particular Blues Awards recipients Melinda Scranage and Lara Long. The NSWTA Blues Awards recognise and acknowledge outstanding dedication, service and achievement by volunteers in the sport of Touch Football.

The Last Word

I would like to express my thanks to my family and friends who have supported and encouraged myself during a very tough 12 months. It is a privilege and honour to hold the position of President of Manly Touch and is a very special family to be a part of. Once again I would like to thank all the wonderful hard-working volunteers, especially our Executive Committee and Management Committee for their ongoing support, dedication, sacrifice, love and passion for Manly Touch. You have led us through a period of great uncertainty and your continued commitment to our great club is very much appreciated.

I'd also like to thank all of our players, coaches, managers, referees, parents and those who have participated and donated their time and energy to Manly Touch. We would not be able to achieve the success this club experiences without your valuable contribution.



Manly Touch's own Mission Statement is to "continue to make touch football on the Northern Beaches a fun, enjoyable and affordable non-contact sport for all participants and families, in a safe and welcoming environment."

We believe that Manly Touch has 100% fulfilled its Mission Statement for the last period and lead and grown the game like no other Touch Football association.

In closing, if there is one thing that the Covid-19 pandemic restrictions have highlighted, is that it reminds me why I love our Manly Touch community. I always look forward to getting together and catching up with everyone whether it is my local competition teammates, junior and senior representative teams I am involved with, committee members, everyone associated with the club, but also just being able to play touch footy. I am sure we all feel the same.

I look forward to seeing and working with you all again in the upcoming year.

Ian Kalms
President





It is with great pleasure that I present a summary of the 2020/21 financial year to the members of the Manly Warringah Touch Association Incorporated (MWTA).

In line with good governance the Audited Financial Statements and Auditor's Report for the Year Ended 31 March 2021 are included as Appendix 1 - MWTA Financial Report.

Strategic Financial Intent

The MWTA Executive Committee's ongoing strategic financial intent is to maintain leadership in all aspects of best practice financial management to respect and deliver our Economic Mission:

"To preserve the ongoing economic viability of the organisation, while ensuring the financial accessibility of the sport of Touch Football remains."

Performance Driven Financial Outcomes

The MWTA Accounts are prepared in such a manner that each of the Junior and Senior, Summer and Winter competitions and State Cup and Vawdon Cup representative competitions can be easily analysed to ensure that each of these events 'pay their own way'.

The MWTA Executive Committee has implemented and continues to review a number of strategies to ensure that the organisation remains in a position financially and resourcefully to respond quickly to all influences and economic pressures. The financial resilience of MWTA continues to be evident during the current Covid-19 pandemic.

Financial Highlights

The results for 2020/21 reflect MWTA's operations in the reporting year, which accounts for the delivery of the sport of Touch Football for both recreational and representative players in the Manly Warringah region of Sydney.

	<u>2020/21</u>	<u>2019/20</u>	<u>2018/19</u>
Total Income	\$613,488	\$715,368	\$681,426
Net Surplus (Loss)	\$1,070	\$164	\$33,585
Cash at Bank	\$335,400	\$264,213	\$243,959
Total Assets	\$390,438	\$304,419	\$318,032

Operating Result

MWTA achieved a net surplus of \$1,070 for the financial year ended 31 March 2021. A small surplus is appropriate for our local community-based sporting association and Not-For-Profit Organisation.

The surplus achieved for the 12-month financial period of \$1,070 is a positive result for the club given the impact of Covid-19. During the period our junior competition was shortened in length which resulted in reduced team fees to reflect this and to assist the financial strain experienced by our members.

During the 12-month financial period our cash position increased by \$71,187. This will enable us to uphold our commitment to give back to our members via investment in several programs, initiatives and capital expenditures that benefit all MWTA members in future years.

Analysis of Reported Results

During the financial period the MWTA Executive Committee continued to closely monitor expenditures and investigate cost reductions.

Despite the effects of Covid-19, we were fortunate that during the period we experienced an increase in the number of teams participating in all our local competitions which enabled us to cover the additional costs incurred by the restrictions and compliance.

Significant Events

MWTA has no significant liabilities. There are currently no commitments to purchase or lease equipment or property. There are also no unresolved issues that may create a liability for MWTA in the future.

Historical Financial Synopsis

The 2020/21 period is the first time we have been able to compare results with the three previous 12-month periods of 1 April 1 to 31 March.

The Executive Committee now has the ability to compare year to year performance more accurately. This will now provide the Executive Committee consistency and surety in financial decision making and projections.

Accounting Practices

MWTA is a NSW Tier 1 Incorporated Association and is required to have its accounts audited. The financial statements must, at a minimum, satisfy the requirements set out in Class Order No. 11/01 Financial Reporting Requirements.

The 2020/21 audit was conducted by Mr Jack McCann (BA CA CPA JP Director). Mr McCann is an ASIC registered Auditor as well as a licensed Financial Advisor and Tax Agent. I recommend that Mr McCann be appointed auditor for the 2021/22 financial year.

MWTA uses the Xero accounting software program, which is a cloud-based package that enables the MWTA Executive to review the accounts on an ongoing basis. MWTA engage a bookkeeper as and when required to assist with financial matters and advice.

Summary

The MWTA Executive Committee will continue to manage member funds in a diligent and professional manner and provide such stewardship in order to promote and foster the sport of Touch Football for both recreational and representative players in the Manly Warringah area.

MWTA will once again put in place the necessary measures to ensure the organisation returns a small surplus for the 2021/22 financial period.

If the current Covid-19 restrictions remain in place and we are unable to conduct our 2021/22 summer competitions with the same format as previous years, this will have some financial consequences for Manly Touch as these competitions are our major sources of income. However, please be assured that even with the Covid-19 pandemic, MWTA is in a very stable and strong financial position with no foreseeable change to this.

Ian Kalms
Acting Treasurer

SENIOR REPRESENTATIVE DIRECTOR'S REPORT

If 2020 has taught us anything, it was that the process of navigating the unknown and the emotions attached to this, we were thrown a curve ball and had to find new processes, had to find new nurturing connections and make a bigger effort to check in on one another. This pandemic showed us what a strong, secure, family club Manly Touch is.

It had us continuing as if we were ready for another big year of Touch Football but also with the doubt that things were not going to happen.

NSWTA had the hard decision with recommendations from NSW Health whether we could proceed with our first major senior competition, Vawdon Cup. With many Zoom meetings we finally got the green light with a shortened competition - Vawdon Cup was up and running.

Manly Touch's depth in the juniors is beginning to seep through into the senior competition with seven teams making Grand Finals, and most pleasingly all three of our youth teams making their respective Grand Finals. Our Premier League and Womens Division 1 teams dominated the round games and that showed in their Grand Final victories.

Our Men's program has also seen some changes, with the introduction of a squad rather than individual teams, which gives players an opportunity to train and be identified to play Premier League. Our coaching staff are working together to ensure the Men's program is streamlined through all divisions, ensuring that Manly will be a force to be reckoned with in the near future. A great result with our Mens Division 2 team winning their Vawdon Cup Grand Final.

VAWDON CUP 2020

MWTA fielded teams in Womens Premier League, Division 1, Girls Youth League Division 1 and Division 2, Mens Premier League, Mens Division 2 and Division 4, Boys Youth League and Inclusion Team.

Mens Premier League

Coaches: Matt Scranage, Brandon McDonald

Womens Premier League

Coaches: Christian Browne, Sam Brisby
Finished: Champions

Mens Division 2

Coaches: Mark Leonard, Scott Collins
Finished: Champions

Womens Division 1

Coach: Keith Smith
Finished: Champions

Mens Division 4

Manager: Aron Watson

Womens Division 2

Coach: Tim Sleigh
Finished: Grand Finalists

Boys Youth League

Coaches: Scott Collins, Mark Leonard
Finished: Grand Finalists

Girls Youth League 1

Coach: Anthony Dudeck, Stuart Syron
Finished: Grand Finalists

Girls Youth League 2

Coach: Stuart Syron, Anthony Dudeck
Finished: Grand Finalists

SENIOR STATE CUP 2020

It was a very different Senior State Cup in 2020, with Covid-19 still playing its part with no spectators, no tents, games were played in zones and back-to-back-to-back. This was tiring on the senior players but for some they loved it, more time to explore Port Macquarie and check out the local establishments.

Hearing “2020 Club Champions Manly Warringah” is something that echoes through, constantly reminding me what an honour it is to be part of this great club.

MWTA sent 12 teams to Port Macquarie:

Mens Open A

Coaches: Matt Scranage, Brandon McDonald

Mens 20s

Coaches: Mark Leonard, Scott Collins

Finished: Quarter Finalists

Mens 30s

Coaches: Drew Davies

Finished: Grand Finalists

Mens 40s

Coach: Ian Kalms

Finished: Semi Finalists

Mens 50s

Coach: Brett Gillard

Finished: Semi Finalists

Mens 60s

Coach: Gary Pickering

Finished: Champions

Womens Open A

Coaches: Christian Browne, Sam Brisby

Finished: Champions

Womens Open B

Coaches: Tim Sleigh

Finished: Quarter Finalists

Womens 20s

Coach: Anthony Dudeck

Finished: Grand Finalists

Womens 30s

Coach: Keith Smith

Finished: Grand Finalists

Womens 40s

Coach: Lynda Robertson

Finished: Semi Finalists

Open Mixed

Coach: Steve Chiddy

Finished: Plate Semi Finalists

Congratulations to all coaches, managers, referees and players in successful Vawdon Cup and Senior State Cup tournaments.

As I reflect on the senior representative year, we can be extremely proud of our achievements as a club in the year that it was. I must acknowledge and thank the enormous work that our Executive Committee, volunteers, Referee Director – Caren Friend, Administrator Manager – Lara Long, Accommodation Managers – Mel Scranage and Keith Smith do behind the scenes to assist myself.

I must acknowledge and congratulate all coaches, managers, referees and players on their sportsmanship in representing Manly at the various tournaments. Congratulations to all coaches, managers, referees, players that progressed further to representative honours or were recognised at regional, state or national levels.

This will be my final report for MWTA as I am resigning and heading back to Queensland. Manly Touch has been a massive part of my life and now also for my daughter Harper. I have made so many friends and memories that I will cherish forever. Manly Touch holds a massive place in my heart and will always be my Touch Football club wherever I am.

Thank you Manly Touch.

Mel Vayro

Senior Representative Director



2020 SENIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS



Mens Open A

Campbell Marks
 Charlie Suters
 Harry Mayhew
 Jarod Horan
 Jaycob Fong
 Mason McDonald
 Matt Swain
 Max Simons
 Mitch Quetcher
 Nate Scranage
 Sam Kelly
 Tom Suters
 Tuatai Marsters
 Zac Simons

Womens Open A

Bella Geros
 Billie Taylor
 Brittney Clifford
 Hannah Dyball
 Macy Carrothers
 Maddi McGrath
 Nicky Kennedy
 Sammy Rodgers
 Sarah Peattie
 Shellie Davis
 Stephanie Maiolo
 Tatum Bird
 Tayla Clifford
 Zara Nicholas

Mens 20s

Aydan Marsters
 Cuban Porter-Sheen
 Dylan Bosschieter
 Jed Walsh
 Josh Menzies
 Josh Turner
 Lachie Bamford
 Max Marsters
 Oli Cummins
 Oskar Warner
 Saxon Wood
 Saxon Youngman
 Will Klem

Womens 20s

Caitlin Hickey
 Charlee Evers
 Georgia Walker
 Gracie Carpenter
 Hannah Stacey
 Imogen Sayer
 Lucy Forrest
 Maddie Binding
 Millie Durdevic
 Sailor Perrett
 Sara Ryan
 Summer Syron
 Teagan Long
 Tia Young

**Mens 30s**

Adam Fahim
 Adam Peacock
 Adrian Vallelonga
 Andy Gonzalez
 Cam Byrne
 Danny Hamilton
 Drew Davies
 James Salvaggio
 Jimmy Hyett
 Jonathan Bailey
 Mark Preston
 Mitchell Walkaden
 Richard Foote
 Scott Bradley
 Shane Warman

Womens 30s

Belinda Patterson
 Chloe Butcher
 Donna Lincoln
 Holly Miller
 Holly Teu
 Jackie Francis
 Jacquie Deane
 Kate Perrett
 Katie Masterson
 Phillipa Sawyer
 Rachael Van Buizen
 Rebecca Welsh
 Sarah O'Brien
 Vanessa Cooper

Womens B

Chloe Scranage
 Eloise Hamer
 Georgia Morgan
 Georgie Forrest
 Jade Geros
 Matilda Daniels
 Megan Stacey
 Mia Wilson
 Nina Van der Reyden
 Piper Simons
 Sophie Wickham
 Tasma Patterson
 Tia Geros
 Zara Halliday

Mens 40s

Andre Bali
 Andrew Windsor
 Christian Papalia
 Craig Lowe
 Gene Ngamu
 Graham Knights
 Ian Kalms
 Joel Gunn
 Nathan McLachlan
 Paul MacPherson
 Rowan McGrath
 Sebastian Szewcow
 Steven Menzies
 Stewart Syron
 William Chan

Womens 40s

Hayley Kalms
 Jennifer Cummins
 Julia McGrath
 Kerrie Doyle
 Kristen Ryken
 Kylie Tallack
 Lynda Robertson
 Megan Kennedy
 Megan Taberner
 Mel Vayro
 Michelle Griffiths
 Monique Licardy
 Sharon McMahon
 Vicki Humpherson

**Mens 50s**

Alex Ferro
 Anthony Dudeck
 Anthony McDermott
 Aron Watson
 Brett Gillard
 Edward Fong
 George Kritikakis
 James Marks
 Jim Simons
 Mark Leonard
 Peter McDonald
 Peter Wandl
 Roy Statham
 Scott Collins

Mens 60s

Andrew Humpherson
 Dave McLean
 Garry Simmons
 Geoff Harris
 Grahame Pickering
 Gordon Parish
 Howard Searle
 Jack Angelo
 Les Saggus
 Peter Spray
 Phillip Young
 Stephen Riddle
 Stephen Turner
 Warren Booker

Mixed Open A

Amelia Suters
 Ash Leonard
 Billy Leonard
 Brooke Ferro
 Daniel Chiddy
 Emma Williams
 Jarrah Rogan
 Jarvis Zochling
 Jessica Chiddy
 Jordan McMahon
 Kristie Leonard
 Lachlan Marks
 Matt Reilly
 Thomas Watkins

JUNIOR REPRESENTATIVE DIRECTOR'S REPORT

This campaign will go down in the history books as 'challenging' to say the least. Like almost everyone globally, Manly Touch was directly impacted by the ongoing unpredictability of Covid-19, which had flow on consequences at all levels of the community and representative touch.

Such changes to our JSC representative program included unprecedented Covid-19 plans, Covid-19 Marshalls, 'low' and even 'no' spectators across multiple regions and touch competitions, QR codes and sign-on sheets, and sanitiser stations. Our next normal saw the 'ARRIVE, PLAY, LEAVE' game format and eventually triple header games schedules. Our Manly Touch JSC campaign commenced later than in prior years to accommodate for delayed winter sport seasons as well as understandable delays to our own Manly Touch field allocations and local competitions.

Manly Touch continued to engage regularly with all levels of the community to stay abreast of this ongoing change. On 11 November 2020 Manly Touch released a JSC discussion document designed to inform members about possible changes to the JSC competitions.

In late 2020, NSW Touch, in consultation with the NSW Health Minister, the Hon Brad Hazzard, and the Port Macquarie Hastings Council, advised that the JSC Northern Conference would be adjusted to meet the then Public Health Order guidelines. Sadly, the impact to Manly Touch was that our Under 8 and Development teams would be unable to participate at Port Macquarie.

Despite this disappointing but understandable position, Manly Touch continued to develop our players, coaching officials, and referees through training sessions, interclub games, and Covid-19 plan approved gala days. Huge thank you to so many volunteers who made that happen for all involved!!

In February 2021, reaching Port Macquarie seemed like a significant achievement across our U10, U12, U14, U16, and U18 boys and girls age groups. However, the disappointment continued and due to horrendous and torrential rain in Port Macquarie, the Northern Conference was cancelled part way through the event. This also meant that the JSC State Finals were cancelled as the Northern Conference itself did not produce qualified State Finalists to play against their Southern Conference counterparts.

A huge thank you must go to an extraordinary group of volunteers and members, selectors, U16, U18 and senior players, referees, administrators, and coaching officials for managing, coordinating, and supporting our 2020/21 JSC program. Huge thanks to Matt Long who again captured amazing memories and pictures throughout the campaign. Thanks to Mania Marsters for coordinating our referees across multiple gala days as well as sponsor engagement. Special acknowledgement for the enormous efforts of Caren Friend who led our JSC referee program again whilst concurrently leading our NSW State and community response to Covid-19, and anchoring our Covid-19 plans for Manly Touch (and many others in the touch community and beyond)! Thanks to Kate Perrett for helping tech-know-nothing Lowie with huge technology

advancements behind the scenes (Active Kids, invoicing, document libraries, online Code of Conduct, team Facebook pages to name a few)

The hours of effort and support that Lara Long puts into Manly Touch most certainly doesn't go unnoticed and a big personal thanks to you Lara for everything you do across JSC uniforms, merchandise, accommodation and other big items within our JSC program.

Congratulations to our outgoing U18 players of 2021. Most of you are already playing in our local competitions and representative touch in

the VC and SSC, and of course to Sabrina and Cuban our 2021 Junior Club Captains, so I'll see you at Nolans!!

Craig Lowe
Junior Representative Director







JUNIOR CLUB CAPTAINS - CUBAN PORTER-SHEEN & SABRINA ZOCHLING

2021 JUNIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

8 Girls

Abbie McLachlan
Ashley Castle
Billie Fifita
Billie Kasprowicz
Edwina Seve
Frankie Butcher
Olive Kacilala
Sami Stephens
Scarlet Purdy
Sunny Rose-Watts

8 Boys

Hector West
Hudson McGregor
Kobi Bate
Lachlan Ferguson
Luca Wood
Ofa Manuofetoa
Rhys Hill
Tasman Cridland
Tomasí Lowe
Wesley Harpur

10 Girls A

Amarlea Tonga
Anais Biasi
Evie Crotty
Frankie Warner
Indi Butcher
Lara Button
Melba Masters
Mele Manuofetoa
Siena Aiello
Sydney Kaivelata
Trinity Perrett
Zamaya Wanakore

10 Girls Dev

Amelia Bousie
Charlotte Davey
Georgia Head
Hallie Brain
Jasmine Morris
Kameko Lee
Lily Kee
Milla Kacilala
Nataya Styner
Poppy Lee
Ruby Squire
Willow Osborn

10 Boys A

Billy Lowe
Elliot Mafoa
Jake O'Sullivan
Jasper Pedersen
Luke Taylor
Owen Nable
Tallis Cridland
Taten Rogers
Toby Grey
Will Jennings
Will Kalms

10 Boys Dev

Andy Merrilees
Ariki Wihongi
Brody Semmens
Elijah Richards
Ethan Horton
Fletcher McGregor
Fynn Ikin
Harley Tilden
Jacob Eve
Jasper Smith
Marley Kumeroa
Rafferty McFadden
Romeo Cahill

12 Girls A

Alexandria Slatter
An'a Tamale
April Unwin
Betty Rose-Watts
Charlotte Hawkins
Charlotte Walker
Chelsea Harpur
Eliza Williams
Eve Goldsworthy
Grace Egan
Layla Tonga
Madeline Simmons
Ruby Nero
Scout Ferguson

12 Girls Dev

Abbey McGrath
Annabelle Bourgault
Bridgette Taudien
Camilla Squire
Charli Lehmann
Chelsie Billington
Ellie Fairall
Holly Dempsey
Jessica Pulis
Khloe Taufua
Kyah-Nevaeh Gray
Lara Murray
Manaia Wanakore
Milan Cahill

12 Boys A

Bailey Rudd
Beau Patterson
Elijah Wulf
Ethan Briggs
Harry Smythe
Jackson Welsh
James Bousie
Kaia Kumeroa
Kaiden Grace
Kobe Bishop
Lachie Head
Sam Clarke- Moar
Sonny Aiello
Wilson Ruthven

12 Boys Dev

Alexander Matheson
Angus Seve
Beau Bourke
Beau Hooker
Beckford Smith
Cooper Eveleigh
Darcy Herring
Eddie Stephens
Henry Trueman
Isaac Kasprowicz
Jayden Gunn
Josaiah Manuofetoa
Josh Wickham
Lucas Head

14 Girls A

Amelia Smith
 Chase Perrett
 Coco Marsters
 Gabriella Blewitt
 Georgia Rae
 Georgie Biddulph
 Khyliah Gray
 Maisie Hooker
 Mia Tonga
 Olivia Durdevic
 Roxy Burkett
 Sophie Bishop
 Summer Bourke
 Talea Tonga

14 Girls Dev

Abigail Grey
 Arkie Riches
 Ciara Magee
 Elizabeth Bromiley
 Elouise Stephens
 Emelia Nagle
 Jade Guichon
 Jade Te Ao
 Keira Gray
 Layla Geros
 Lucia Rich
 Marli Stewart
 Michaela Morgan
 Miller Menzies
 Sophie McSweeney

14 Boys A

Beau Alexander
 Bede Lill
 Chayse Geros
 Cooper Elkins
 Ethan Hammond
 Harry French
 Jack Kalms
 Jake Medved
 James Patchett
 Joshua Skinner
 Lucas Hickson
 Samuel Polley
 Taiaroa Lowe
 Xavier Walsh

14 Boys Dev

Adam Turner
 Beau McKee
 Ben Alexander
 Dylan Simmons
 Finlay Benbow
 Lennox Mafoa
 Max Elkins
 Max Thomson
 Mitchell Button
 Oscar Crotty
 Rafael Asscher
 Rico Marsters
 Saxon Gaw
 Sifa Oldfield
 Toby Marsters
 Will Seve

16 Girls A

Alyssa Medved
 Amelie Taudien
 Brooke Bosland
 Georgia Morgan
 Grace French
 Holly Wickham
 Jazz Vera
 Jemma Kalms
 Nina Van Der Reyden
 Oliva Inkster
 Piper Simons
 Tasma Patterson
 Tiani Smith
 Zara Halliday

16 Girls Dev

Scarlett Davies
 Sienna Geros
 Bella Burkett
 Elle Aikin
 Hannah Bosland
 Lauren Cocksedge
 Mischa Morrell
 Scarlet Durdevic
 Isla Hendry
 Ruby Michniewicz
 Taylor Davies
 Sienna Villacorta Bateman
 Ella Forrest
 Charlize Kipa
 Lara Williams
 Mia Carrier
 Charlie Nero

16 Boys A

Alexander Trueman
 Baxter Warner
 Blake Long
 Charlie Poynton
 Cooper Owen-Schwind
 Joe Walsh
 Lewis Kingdom
 Max Marsters
 Mikas De Jesus
 Oscar McMillan
 Thomas Klem
 Toby Mayhew
 Tom Bridgewood
 Will Asscher

18 Girls

Charlee Evers
 Demi Fittler
 Georgia Walker
 Gracie Carpenter
 Hannah Stacey
 Imogen Sayer
 Lucy Forrest
 Maddie Binding
 Millie Durdevic
 Sabrina Zochling
 Sailor Perrett
 Sara Ryan
 Summer Tru Syron
 Tia Young

18 Boys

Saxon Youngman
 Jed Walsh
 Oskar Warner
 William Klem
 Sam Davies
 Lachlan McCulloch
 Cuban Porter Sheen
 Aydan Marsters
 Indra Adnyana
 Shannon Bosschieter
 Jack McCulloch
 Saxon Wood
 Cooper Wood
 Rio Porter Sheen

Players named in the above team lists were selected to participate in JSC 2021. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.



REFEREE DIRECTOR'S REPORT

It's not often that world news impacts on our sporting family in Manly, but the last 12 months has been the exception. This has certainly challenged life as we know it but also our MWTa competitions. The planning that has been going on in the background allowed MWTa to conduct a Covid-19 safe competition.

When allowed, our competition flourished. Again this year most games were covered with accredited referees and with the increased homegrown contingent officiating at tournaments our local competition benefits from their experience. This has allowed us to 'rest' referees on certain nights.

The experience of our senior referees and the interest in refereeing has allowed further development through the allocation of senior referees to coach on identified games or run with a more junior referee. This initiative although successful is highly reliant on an overabundance of referees each night and although not the norm we are still seeing nights where an 'SOS' is being sent out for support for our referees to ensure all games will have a referee allocated. This lack of referees is more noticeable around the time of representative tournaments and significant school events.

The recruitment and retention of referees both for our local competition and for representative competitions remains a key priority. A challenge for most associations is to support all referees while differentiating player referees to those who wish to follow the representative referee ranks.

We have successfully conducted courses for Level 1, Level 2 and Level 4 with many of our referees being successful in their upgrades.

Our Junior Referee Coordinator plays a vital role ensuring the values of Manly Touch are ingrained and Jill is no exception where she has established a welcoming environment for our young referees. Future development with referee coach mentors for our junior competition are required to foster this culture and growth for our referees. Such initiatives may see more of our junior referees transition across into our senior competition.

Like players, referees strive for results and our representative referees were outstanding with many receiving upgrades or being nominated to games in the final series. I wish to congratulate all referees who achieved their goals and thank those who have refereed in our Manly Touch competitions or represented MWTA at tournaments.

Normally at this stage I would list all our referees who have refereed both within our competition and at tournaments, but as there are so many I do not wish to miss anyone.

Referee of the Year

Congratulations to the below referees who have been named Referee of the Year for their contribution at both our local competitions and at representative tournaments:

Referee of the Year: Steven Bell

Junior Referee of the Year: Hannah Bosland

Caren Friend
Referee Director



**REFEREE OF THE YEAR -
STEVEN BELL**



COMMUNITY ENGAGEMENT DIRECTOR'S REPORT

Looking back over the last 12 months, Manly Warringah Touch Association and our community have had to endure significant changes to what is considered life in general, and unfortunately it seems these changes will be in place for the foreseeable future.

During this time Manly Touch has had to adapt to the ever-changing environment to ensure that we continue to provide our community with opportunities to engage socially and competitively through our Touch Football competitions and programs.

Manly Touch continued to deliver our popular BBQ nights to our local competition players throughout the year.

During the Covid-19 pandemic, we received great support from our community members with the request for help to implement Covid-19 protocols to ensure our competitions were able to continue running.

Manly Touch created our "Manly Warringah Touch Volunteers" Facebook Page and have received amazing support with various tasks and jobs around the club, which goes to show just how amazing our community of families and friends are in regards to supporting our club.

Northern Beaches Council opened the new southern facility at Nolan Reserve, which provided Manly Touch additional storage and greater ability to manage our competitions, with access to Canteen / BBQ Facilities and also power. The facilities have been great and we look forward to working with our sporting neighbours in sharing these.

Sponsorship & Partnership Report

In 2020/2021 Manly Touch was very fortunate to still have great support from all our sponsors.

We acknowledge that a large majority of our sponsors are family-owned small businesses that were heavily affected by Covid-19.

It shows the strength within our Manly Touch community that all our sponsors are also directly involved within the club in some capacity and have shown their genuine appreciation of being associated with Manly Touch.

Once again, we were extremely lucky to have both our Platinum and Gold Sponsorships taken up during the 2020/2021 season by Harbord Diggers and James Haywood from Cunninghams Real Estate.

Both Harbord Diggers and James Haywood / Cunninghams Real Estate are both coming to the end of their current 3-year partnership, we do hope that they continue their association and partnership with Manly Touch, but we would like to take this opportunity to show our appreciation and gratitude for their amazing support over the last 3 years.

Manly Touch would also like to thank our ongoing sponsors for 2020/2021:

Stephens Family from Guzman Y Gomez - Dee Why, Manly and Frenchs Forest

Michniewicz Family - Estilo Sports Travel

Fairclough Family - Allambie Sports Physiotherapy

Taudien Family - Kinetic Sports Science

Mafoa Family - Aussie Gems Cheerleading & Fitness Academy

Menzies Family - Citywide Home Loans

Carberry Family - Spartan Sports

In 2020 we welcomed Manly Warringah Rugby League legend Steven Menzies as a sponsor through Citywide Home Loans.

The Citywide sponsorship agreement sees their logo appear on all our local competition touch footballs which is over 500 touch footballs.

Manly Touch would like to sincerely thank all our amazing sponsors and partners for their continued support, especially in these recent and difficult times. Manly Touch will continue to promote and champion our sponsors to our wider community.

Mania Marsters
Community Engagement Director



SENIOR SUMMER COMPETITION GROUND MANAGER'S REPORT

Our Monday evenings Senior Summer Competitions saw 46 teams participate.

The breakup of the teams entered were:

- Womens A - 4 teams
- Womens B - 7 teams
- Mens A - 5 teams
- Mens B - 8 teams
- Mens C - 8 teams
- Mens D - 8 teams
- Mens E - 6 teams

Monday Night Grand Final Results:

Womens A

Return & Earn 5 def Manly Mermaids 4

Player of the Final - Tiani Smith

Womens B

Phoenix 5 def Try Babies 4

Player of the Final - Alysse Cooper

Mens A

HBI 8 def Spring Whors 6

Player of the Final - Ciaran Toner

Mens B

Mixed Bag 4 def Queenscliff Livin' 3

Player of the Final - Liam Wood



Mens C

Wolfpack 6 def Scoregasms 5

Player of the Final - James Hyett

Mens D

Old Donkeys 4 def DYRSL Strategy 3

Player of the Final - Jasmyn Vera

Mens E

Torn by the Horn 10 def Manly Yabbies 3

Player of the Final - Thomas Furlong



Another great year of local Touch Football competition at Nolan Reserve North Manly on a Monday evening in Summer. This year was particularly difficult as we had to adhere to the Covid-19 protocols. Our members were fantastic and really helped the club to maintain our Covid-19 safety plan. Our competitions continue to grow at the senior men's and women's level. This year we had 5 grades of men's teams and 2 grades of women's teams. The number of teams in each division also grew which created for some fantastic competitive Touch Football each week. A big thank you to all our referees that support the competition each and every week. The comradery amongst the referees is particularly pleasing to see and will only help continue to grow the depth and strength of our band of local referees. A big thank you to Chloe Scranage and Hanna Clare for their valued assistance throughout the competition. The smiling yet professional manner of both these young ladies adds to our fantastic local summer competition.

Graham Knights

Competition Manager



SENIOR WINTER & SENIOR SUMMER MIXED COMPETITION GROUND MANAGER'S REPORT

I am very proud to say despite Covid-19 taking the front seat of pretty much everything in 2020, we managed to run both a Winter 2020 and Summer 2020/21 competition.

Both competitions were very well attended, as after having an almost four-month forced layoff due to Covid-19, all of our players were ready to get back onto the field.

Our 2020 Winter season started as soon as government restrictions were lifted which then allowed community sport to resume from 1 July, getting registrations completed and the competition started by mid-July. We had 40 senior teams compete across our Monday night and Sunday morning competitions. Everyone hit the ground running in the Men's A, B, and C, Women's A/B, Mixed A/B, Mixed C and Sunday Opens competitions. Although the season was shortened due to the late start, we managed to get in 8 rounds plus semis and grand finals. It was a different competition than anything we had done before, with sign-in at the fields, timeslots adjusted to have all players leave before the next ones arrived, Covid-19 Marshalls walking the fields and sanitiser everywhere. It was certainly worth the effort though, with all our members thoroughly enjoying getting back to their Touch Football.

Our 2020/21 Summer Mixed Competition started in September 2020, not long after the Winter one finished, and we welcomed a number of new teams into our competition. We had a record of 36 mixed teams entered, and for the first time ever we had 5 divisions (Mixed A, B, C, D and E) after re-grading the competition during the Christmas break. We dodged the Covid-19 Christmas outbreak on the Northern Beaches having just had our final round before the break but couldn't beat the February floods, having to hold our semi-finals at David Thomas Reserve as Nolan Reserve was under water.

Thursday Night Grand Final Results:

As usual, the grand finals were tight contests, with the results as follows:

Mixed A

Rubba Duckies def Spring Hort 7 - 5 (Sam Kelly - Player of the Match)

Mixed B

EMP def Fast but not Furious 10 - 6 (Jarvis Zochling - Player of the Match)

Mixed C

Touchy Feely def Keep in Touch 8 - 7

Mixed D

Eshwater Ravens def The Ratlers 7 - 4

Mixed E

The Untouchables def Looking to Score 6 - 3

Once again, we had a fun and exciting year of local club competition at Manly Warringah Touch Association. Thank you so much to all our Referees for supporting the competition, with especially Caren Friend, our Referee Director. I thoroughly enjoyed being part of it, and here's to next season.

Jill Zochling

Competition Manager



JUNIOR COMPETITION ADMINISTRATION MANAGER'S REPORT

With a 5 week delay due to Covid-19 we were finally able to kick off our 2020 Junior Competition in mid-October. Again, there was a sense of excitement around the competition with another record number of junior teams registering. We made some well received changes and moved our U15s and all U17s competitions to a Thursday evening. This enabled us to accept some waitlisted teams and still adhere to restrictions implemented for all competitions due to Covid-19.

Last year the introduction of our C grade competitions proved a great success and again in 2020 this was no different. This is a wonderful option for teams new to touch or on the younger side to enjoy a competitive competition.

We faced many challenges having to implement some crucial changes due to Covid-19 restrictions. These challenges included only allowing 3 spectators per team, a kiss and drop zone being created to ensure easy access for parents dropping players off and early arrival not permitted with an arrive-play-leave policy in place. With all that said, we were able to stick to our schedule to ensure maximum enjoyment!

I'd like to congratulate everyone involved that made Thursday and Friday nights from October through until December at Nolan's so much fun. Thanks to our Executive and Management Committees, our competition managers, Covid-19 marshalls and referees. There is no doubt our Friday junior competition brings the community together in what is a sport for both boys and girls, and stronger than ever!

Lara Long
Administration Manager



2019/20 NSWTA BLUES AWARDS

It was a great honour for the Manly Warringah Touch Association to be named Affiliate of the Year for 2019/20 period at the NSWTA Blues Awards night.

This is the fifth year in a row Manly Touch has taken out this award.

This is such great recognition for the countless hours our volunteers put into the club.

To all our many volunteers, this award is for you.

The full list of MWTa award recipients at the 2019/20 NSWTA Blues Awards night were:

Affiliate of the Year:	Manly Warringah Touch Association
Sydney Scorpion's Affiliate of the Year:	Manly Warringah Touch Association
Smith Medal Winner:	Laura Peattie
Junior Team of the Year:	Manly U18 Boys
Senior Male Player of the Year:	Willie Bishop
Blues Award:	Lara Long and Melinda Scranage

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED 2020/21 FINANCIAL REPORT

ABN: 70 891 496 556

INC: Y2614038

Executive Committee's Report

Your Executive Committee members submit the Financial Report of Manly Warringah Touch Association Incorporated (MWTa) for the financial year ended 31 March 2021.

Executive Committee Members

The names of the Executive Committee members throughout the year and at the date of this report are:

Ian Kalms	President (and Acting Treasurer from 1/4/21)
Stuart Geros	Vice President
Kate Perrett	Vice President
Elizabeth Forrest	Secretary (resigned 31/3/21 - replaced by Sarah Peattie as Acting Secretary)
Mel Scranage	Treasurer (resigned 31/3/21 - replace by Graham Knights as an Acting Executive Committee Member)

Principal Activities

The principal activity of MWTa during the financial year to 31 March 2021 was the administration of Touch Football in the Manly Warringah region of Sydney, NSW.

Significant Changes

There were no significant changes in the state of affairs of MWTa during the financial year.

Subsequent Events

If the current Covid-19 lockdown restrictions remain in place and we are unable to conduct our 2021/20 Summer competitions in the same format as previous years, this will have some financial consequences for MWTa as these competitions are the major sources of income for the club. However, MWTa is in a very stable and strong financial position with no foreseeable change to this.

There are no other matters or circumstances that have arisen since the end of the financial year which significantly affected or may significantly affect the operations of MWTa, the results of those operations, or the state of affairs of the MWTa in future financial years.

Operating Result

The operating surplus for 2021/21 amounted to \$1,070 (2019/20: \$164 operating surplus).

The Executive Committee commends to members, stakeholders and interested parties the reported operating result and the supporting Financial Report for the financial year ended 31 March 2021.

Signed in accordance with a resolution of the Members of the MWTA Executive Committee.



Ian Kalms, President



Kate Perrett, Vice President

Dated this 11th day of August 2021

McCann Accounting

Chartered Accountants

ABN 47 120 772 143

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED
ABN 70 891 496 556
YEAR ENDED 31 MARCH 2021**

Report on the Financial Report

I have audited the accompanying financial report of Manly Warringah Touch Association Incorporated (the Association) which comprises the Statement of Financial Position as at 31 March 2021, and the Statement of Financial Performance for the twelve months ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian accounting Interpretations), the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012. This responsibility includes designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors Responsibility

My responsibility is to express my opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

.../2

McCann Accounting Pty Ltd
17B /4 Delmar Parade
PO Box 1155
DEE WHY 2099

Ph: 9982 3535
Fx: 9981 4774
moneyman@mccannaccounting.com.au

Liability limited by a scheme
approved under Professional
Standards Legislation

McCann Accounting

Chartered Accountants
ABN 47 120 772 143

-2-

Independence

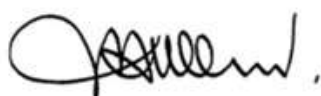
In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion:

The financial report of the Warringah Touch Association Incorporated is in accordance with the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012 including:

- (i) giving a true and fair view of the Association's financial position as at 31 March 2021 and of its performance for the twelve months ended on that date, and
- (ii) complying with the Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 2009; and
- (iii) that the accounting and associated records have been properly kept during the year in accordance with the Australian Charities and Not-for profits Commissions Act 2012 and the regulations; and
- (iv) at the date of this report there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.



J A McCann
Registered Auditor 3413

Sydney 10 August 2021

Statement By Members Of The MWTA Committee

In accordance with a resolution of the Executive Committee of Manly Warringah Touch Association Incorporated (MWTA), the members of the Executive Committee declare that the financial statements as set out on the following pages:

- Present a true and fair view of the financial position of MWTA as at 31 March 2021 and its performance for the 12-month financial year ended on that date in accordance with Australian Accounting Standards, the Associations Incorporation Act 2009 and the Australian Charities and Not-for Profits Commissions Act 2012; and
- At the date of this statement, there are reasonable grounds to believe that MWTA will be able to pay its debts as and when they fall due.

This statement is signed for and on behalf of the members of the MWTA Executive Committee by:



Ian Kalms, President



Kate Perrett, Vice President

Dated this 11th day of August 2021

Income and Expenditure Statement

For the Year Ended 31 March 2021

Page 1/4

	2021	2020
Income		
State Cup - Junior		
JSC Accommodation	79,783	144,697
JSC Player Levy	29,566	83,079
JSC Merchandise	10,669	13,674
Total State Cup - Junior	120,019	241,449
State Cup - Senior		
SSC Accommodation	1,773	22,798
SSC Player Levy	16,564	32,757
SSC Merchandise	-	1,655
Total State Cup - Senior	18,336	57,211
Vawdon Cup		
Vawdon Cup Player Levy	9,382	11,508
Vawdon Cup Merchandise	336	4,612
Total Vawdon Cup	9,718	16,120
Summer Comp - Junior		
Jnr Summer Comp Rego Fees	293,012	246,524
Total Summer Comp - Junior	293,012	246,524
Summer Comp - Senior		
Snr Summer Comp Rego Fees	115,693	93,909
Snr Sum Comp Playing Shirts	2,091	-
Total Summer Comp - Senior	117,783	93,909
Winter Comp - Senior		
Snr Winter Comp Rego Fees	29,752	7,667
Snr Winter Playing Shirts	909	-
Total Winter Comp - Senior	30,661	7,667
Other Income		
Canteen Takings	2,129	3,914
All Abilities Program	-	271
Referee Uniforms	255	745
Sponsorships & Grants	20,212	47,214
Miscellaneous Income	1,269	-
Interest Earned	93	343
Total Other Income	23,958	52,487
Total Income	613,488	715,368
Operating Expenses		
State Cup - Junior		
JSC Accommodation Rooms	77,627	156,777

Income and Expenditure Statement

For the Year Ended 31 March 2021

Page 2/4

	2021	2020
JSC Uniforms & Merchandise	34,750	41,461
JSC Referees	13,950	20,060
JSC Tent Hire	-	15,056
JSC Functions	-	1,759
JSC Gala Day Fees	1,600	4,286
JSC Footballs	1,200	1,200
JSC Prizes and Trophies	594	557
JSC Finals Entry Fees	-	8,891
JSC Misc Expenses	-	2,067
Total State Cup - Junior	129,721	252,114
State Cup - Senior		
SSC Accommodation Rooms	3,509	25,466
SSC Uniforms & Merchandise	11,114	15,062
SSC Referees	7,530	10,632
SSC Tent Hire	18	4,227
SSC Functions	-	10,291
SSC Ground Hire & Lighting	245	1,394
SSC Footballs	900	600
SSC Prizes and Trophies	-	364
Total State Cup - Senior	23,316	68,036
Vawdon Cup		
VC Uniforms & Merchandise	1,351	11,748
VC Referees	4,790	6,100
VC Ground Hire & Lighting	-	1,680
VC Prizes and Trophies	393	307
Total Vawdon Cup	6,534	19,835
Summer Comp - Junior		
Jnr Sum Affiliation Fees	63,405	53,986
Jnr Sum Ground Manager	4,493	4,803
Jnr Sum Covid-19 Marshalls	8,242	-
Jnr Sum Referees Supervisor	4,543	4,763
Jnr Sum Referees	9,900	11,095
Jnr Sum Ground Hire & Lighting	67,620	31,643
Jnr Sum Footballs	8,145	4,793
Jnr Sum Playing Shirts	52,149	41,951
Jnr Sum Prizes and Trophies	11,121	12,782
Jnr Sum Misc Expenses	1,256	1,461
Total Summer Comp - Junior	230,872	167,276
Summer Comp - Senior		
Snr Sum Affiliation Fees	31,555	24,150
Snr Sum Ground Manager	7,214	5,690
Snr Sum Referees	34,512	28,283
Snr Sum Ground Hire & Lighting	24,872	12,274

Income and Expenditure Statement

For the Year Ended 31 March 2021

Page 3/4

	2021	2020
Snr Sum Footballs	1,890	1,400
Snr Sum Playing Shirts	465	2,562
Snr Sum Prizes and Trophies	2,955	3,045
Snr Sum Advertising	-	1,247
Snr Sum Misc Expenses	-	246
Total Summer Comp - Senior	103,463	78,896
Winter Comp - Senior		
Snr Win Affiliation Fees	7,977	14,318
Snr Win Ground Manager	1,578	2,438
Snr Win Referees	7,180	9,550
Snr Win Ground Hire & Lighting	426	10,005
Snr Win Footballs	550	550
Snr Win Team Playing Shirts	2,047	1,104
Snr Win Prizes and Trophies	1,490	2,902
Snr Win Advertising	-	852
Total Winter Comp - Senior	21,249	41,717
Other Expenses		
Administration Manager	49,950	42,300
Admin Manager Expenses	1,202	1,476
Canteen Manager	-	90
Canteen Upgrade	2,272	-
Ground Marking	4,712	7,696
Clubhouse Lease & Utilities	3,250	-
MWTA Meetings & Events	262	3,316
Sydney Scorpions Events	452	1,680
NSWTA Meetings & Events	775	1,177
Referee Development & Uniforms	3,600	4,743
Coaching Development	300	1,000
Player Assistance	-	4,900
Subscriptions	4,847	1,933
Printing & Stationery	1,104	514
Postage & Couriers	174	-
Repairs & Maintenance	3,002	-
Gifts & Donations	531	1,661
Audit & Bookkeeping Fees	5,710	2,171
AGM	560	1,000
Equipment Purchases	9,065	5,000
Miscellaneous Expenses	2,044	2,600
Bank Charges	117	69
Merchant Fees	34	-
Stripe Fees	41	-
Interest Paid	-	623
Depreciation Plant & Equipment	2,463	3,298
Depreciation Leasehold Improvements	795	1

Income and Expenditure Statement

For the Year Ended 31 March 2021

Page 4/4

	2021	2020
Loss on Disposal of Assets	-	82
Total Other Expenses	97,263	87,331
Total Operating Expenses	612,419	715,205
Net Surplus (Loss)	1,070	164

Balance Sheet

As at 31 March 2021

	31 MAR 2021	31 MAR 2020
Assets		
Bank		
Savings Account	309,320	247,556
Square Account	960	-
Transaction Account	25,121	16,657
Total Bank	335,400	264,213
Current Assets		
Debtors	4,943	-
Deposits	4,405	2,000
Merchandise Stock	17,538	14,413
Prepaid Expenses	-	1,200
Total Current Assets	26,885	17,613
Fixed Assets		
Leasehold Improvements	19,091	10,274
Less: Accumulated Depreciation Leasehold Improvements	(796)	(1)
Less: Accumulated Depreciation Plant & Equipment	(24,048)	(21,585)
Plant & Equipment	33,905	33,905
Total Fixed Assets	28,153	22,593
Total Assets	390,438	304,419
Liabilities		
Current Liabilities		
Accrued Expenses	56,147	-
GST Clearing Account	1,210	(13,777)
Prepaid Team Fees	13,815	-
Total Current Liabilities	71,172	(13,777)
Total Liabilities	71,172	(13,777)
Net Assets	319,266	318,196
Equity		
Current Year Earnings	1,070	164
Retained Earnings	318,196	318,032
Total Equity	319,266	318,196

Notes To And Forming Part Of The Financial Statements For the 12 Months Ended 31 March 2021

1. STATEMENT OF ACCOUNTING POLICIES

(a) Basis of Accounting

These financial statements are a special purpose financial report prepared for use by the Executive Committee and members of the Association. The Executive Committee has determined that the Association is not a reporting entity. The financial statements have been prepared in accordance with the requirements of the following applicable Accounting Standards and other mandatory professional reporting requirements:

- AASB 101: Presentation of Financial Statements
- AASB 110: Events after the Balance Sheet Date
- AASB 1031: Materiality
- AASB 1048: Interpretation of Standards
- AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The statements have been prepared on an accruals basis using historical costs.

The following specific accounting policies, which are consistent with the prior year unless otherwise stated, have been adopted in preparing these financial statements:

(b) Assets and Equipment

Assets and equipment are included at cost. All assets are depreciated at a rate estimated to write off the cost of those assets over their estimated useful life. This year some assets have been expensed that had reached their useful life.

(d) Income Tax

No provision has been made for income tax as the association is a non profit sporting organisation that is exempt from income tax.

(f) Events after the Balance Sheet Date

No events have occurred after the Balance Sheet Date which require adjustment to the financial statements.

Thank you to our sponsors for their generous support of the Manly Warringah Touch Association in 2020/21.

PRINCIPAL PARTNER



MAJOR PARTNERS



OFFICIAL PARTNERS

