

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED

45TH ANNUAL REPORT
2019/20



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2020 ANNUAL GENERAL MEETING AGENDA

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2. Apologies
3. Registration of Attendance
4. Minutes of the Previous Annual General Meeting
5. Annual Reports
 - a. President
 - b. Senior Representative Director
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6. Financial Statements
 - a. Treasurer's Report
7. Election of Officers
 - a. President (2 year appointment)
 - b. Secretary (2 year appointment)
8. Appointment of Life Membership
9. Special Resolutions
10. Notice of Motions
11. Appointment of Auditor
12. Other General Business
13. Close the Meeting

44TH ANNUAL GENERAL MEETING MINUTES

Date: 2nd September 2019

Time: 7:00pm

Location: Christian Brothers Clubhouse, Nolan Reserve, North Manly

1. **Welcome**

Ian Kalms opened the meeting at 7:05pm and thanked all that were in attendance. IK passed on the apologies to all in the room and introduced the Manly Warringah Touch Association (MWTa) Executive Committee. He acknowledged the Life Members present and welcomed the Mayor of Northern Beaches Council (NBC), Michael Regan. IK thanked the Mayor for his support and the time taken out of his busy schedule to attend our AGM, it is very much appreciated. IK also acknowledged Matthew Kiddle from NSW Touch Association (NSWTA) for attending. IK thanked Matt and acknowledged his support of MWTa over the last 4 years and wished him all the best for the future.

2. **Apologies**

Grahame Pickering – Life Member

Peter Wandle – Life Member

Jamie O'Connor – Touch Football Australia CEO

Dean Russell – NSWTA General Manager

Anthony Dudeck – Sydney Scorpions Regional Director

Jenny Rodgers – MWTa Womens Premier League Manager

3. **Registration of Attendance**

Ian Kalms – MWTa President (IK)

Stuart Geros – MWTa Vice President (SG)

Kate Perrett – MWTa Vice President (KP)
Melinda Scranage – MWTa Treasurer (MS)
Elizabeth Forrest – MWTa Secretary (EF)
Michael Regan – Mayor, Northern Beaches Council
Matt Kiddle – NSWTA
Sue Jones – MWTa Life Member
Brett Gillard – MWTa Life Member
Kerri McLeod – MWTa Life Member
Jim Bennett – MWTa Life Member
Peter Casey – Life Member and MWTa Competition Director
Brandon McDonald – Life Member and MWTa Committee Member
Caren Friend – MWTa Referee Director (CF)
Mel Vayro – MWTa Senior Rep Director (MV)
Craig Lowe – MWTa Junior Rep Director (CL)
Edith Nathan – MWTa Member
Te Aroha Paki – MWTa Member
Kalani Duff – MWTa Member
Graham Knights MWTa Member
Joel Marsters – MWTa Member
Bradley Gay – MWTa Member
Tom Marsters – MWTa Member
Lara Long – MWTa Administration Manager

4. Minutes of the Previous Annual General Meeting

There were no questions or matters arising from the previous minutes.

Resolved to accept the minutes of the 43rd MWTa Annual General Meeting

Moved SG. Seconded KP

Carried

5. Annual Reports

a. President

IK announced that it was with great pleasure that he is able to present his first President's Report and thanked the Executive and Management Committees for their support during the past 12 months. IK reported a surplus of \$33,585 which represents approximately 5% of total revenue which is a great result for a community based sport and NFP organisation.

Junior team registrations has increased by 20% from 2018 to 2019. One highlight is that in the first timeslot we have 20 full fields (40 half fields) in operation at the same time which is 80 x U7s and U9s teams playing at the same time. IK stated that if the planned installation of lights at Passmore Reserve occurs in 2021 this will enable us to further growth of our Junior Competition because at the moment we are at maximum capacity.

IK noted that registrations in our Senior Summer Competition have plateaued and growing these competitions will be a focus moving forward.

IK noted we have over 500 players, coaches, managers and referees participating in various representative competitions, including Junior State Cup (JSC), Senior State Cup (SSC) and Vawdon Cup (VC). IK outlined that MWTa we will continue to be supportive of these programs and pathways and will always subsidise player levies where we can. IK noted the excellent relationship we have with our existing suppliers and by maintaining the same off field gear for a number of years, along with the significant contribution from our sponsors (over \$30,000), it has enabled us to keep representative player levies down.

IK noted that we had 20 sides compete at JSC Northern Conference and made special mention of the U8s participating for the first time. He acknowledged and thanked Craig Lowe for his work as Junior Rep Director. IK said the highlight for him was not only the enormous success we had on the field but the terrific atmosphere in and around the Manly Town tent. IK also touched on the difficulties we faced this year with the elongated JSC season and the fact that we have been assured by NSWTA that the format and timing of the JSC Finals series will be changing for 2020.

IK thanked our sponsors, Harbord Diggers, Cunninghams and Lila Exogen, and the efforts of Mania Marsters, our Community Engagement Director, in building relationships with our community. He noted we have doubled our sponsorship dollars in the last few years and MWTa is grateful for sponsors and commercial partners for their continued support.

IK noted we have been building our social media presence and now have 2500 Facebook followers and over 1000 Instagram followers. The community feedback on these platforms has been extremely positive.

IK noted we now meet bi-monthly with NBC who supply our fields. This relationship with council and working together has been invaluable. IK outlined that we are making progress with NBC on the Manly Christian Brothers Clubhouse lease. The installation of a water fountain, garbage bin enclosure and the drainage covers at Nolan Reserve are all positive improvements.

IK mentioned the possibility of bringing other local competitions under MWTa to ensure their long term viability but there is much work to do in this area.

IK noted we have re-signed the Memorandum of Understanding with the Manly Warringah Sea Eagles Partnership Group. As part of this relationship our U12 Girls were afforded the opportunity to play a game of touch football during the half time break of a Sea Eagles match at Lottoland which was a great experience for them.

IK also touched on the threats to touch football and some of the issues we will face moving forward in the next period such as: OzTag which has big support out West; Eagle Tag which is currently being played in the primary schools on the Northern Beaches when it should be touch footy; the lack of referee transition from social competitions to representative level; elite player loads which has impacted our local Senior Winter competition; maintaining and growing volunteer engagement; and keeping fees from increasing.

Finally, IK acknowledged and thanked LL for all her work she does for MWTa. IK also thanked Matt Long for his photography work and all our coaches, managers, referees and players for their dedication to MWTa. He noted he comes from a town with a population smaller than the actual membership base of Manly Touch and it makes him immensely proud of what is achieved by such a small group of volunteers to run such a club.

b. Senior Rep Director

MV informed the meeting that it was another successful year with three teams winning GFs at Vawdon Cup; our Womens Premier League, Womens Div 1 and Girls Youth League 1 and three teams crowned champions at SSC; Women's 20s, Mens 50s and Mens 55s.

c. **Junior Rep Director**

CL highlighted the success of MWTa at the Junior State Cup Northern Conference. CL also commented on the new JSC format and the challenges we faced with the extended season. CL outlined the serious concerns we had regarding: People wellbeing and significant volunteer touch fatigue, stress, administration overhead and injury management all impacting on our stakeholders; Ground allocations and unavailability (post-February); Overlap into primary winter sports; Withdrawals due to other priorities. CL advised that a group of like-minded affiliates had met with the purpose of highlighting the issues local affiliates had experienced with NSWTA and requesting change. The primary objective of the affiliate group was twofold: being to network and better understand the opportunities that might exist for all of us working together, whilst also discussing the challenges we face at an affiliate level and to represent the affiliates as a united and collective voice on the issues that affect us. The group identified some key issues and discussed possible options and solutions. Representatives of this Touch Affiliates Consulting Group then met with NSWTA to discuss our concerns along with our solutions. The meeting primarily addressed the lack of consultation on major issues which affect the Affiliates and its membership base, and overall it was very positive. However, this being said CL mentioned that despite all of the above issues we faced as an Affiliate, Many Touch just got on with playing touch and the results showed on the field.

d. **Referee Director**

CF noted the NSWTA implementation of the new referee requirements is going to impact Manly Touch as it will cost an additional \$200 per non Manly Touch referee per tournament which equates to a levy increase of about \$15 per player. MWTa is looking at approximately 17-20 referees per tournament. She noted the other challenge being the struggle to get referees up to a higher badged level because we have such a strong playerbase. Challenge is to look at ways of supporting our referees.

Resolved to accept the reports of the 44th MWTa Annual General Meeting

Moved SG.

Seconded KP

Carried

6. **Financial Statements**

IK reported that we went from a loss in the previous financial year to a surplus of \$33,585 for the financial period. This was achieved via a number of cost reduction measures coupled with a 20% increase in our Junior Summer Competition team numbers and overall increase in sponsorship.

Resolved to accept the Financial Report which includes the 2018/19 audited financial statements of the 44th MWTa Annual General Meeting

Moved SG

Seconded KP

Carried

7. **Election of Officers**

IK declared the positions of Vice Presidents and Treasurer open and SG, KP and MS stepped down. There was only one nomination for each of these positions being the existing officers and therefore they were re-elected unopposed.

- a) Vice President 1 (2 year appointment) – Stuart Geros
- b) Vice President 2 (2 year appointment) – Kate Perrett
- c) Treasurer (2 year appointment) – Melinda Scranage

IK noted the roles of President and Secretary are not up for election.

8. **Appointment of Life Membership**

Nil

9. **Special Resolutions**

Nil

10. **Notice of Motions**

Nil

11. **Appointment of Auditor**

Resolved to appoint McCann Accounting as Auditors of MWTa for the 2019/20 financial period.

Moved SG

Seconded KP

Carried

12. **Other General Business**

A letter of thanks from Sal Taylor was tabled and read thanking Manly Touch for all that we do for our junior players in terms of development and coaching.

Mayor Michael Regan spoke, congratulating Manly Touch on their competition and provided an insight into recent and future developments in the local area. The Mayor acknowledged the issue with lights at Passmore and will look at objections and will need to accelerate this. He noted we are currently fielding 30 teams beyond capacity and need to address this. He spoke about Frenchs Forest High School grounds which are currently used by baseball and the possibility of giving additional use of fields that are under-used but without letting baseball down. The Mayor said with regard to leases, the books for Manly and Warringah are a mess. He said the audit had been done and leases are a priority. He said the Sea Eagles closed the poker machines at the Bowling Club and council have been looking at a new lease. They looked at the Golf Club taking over the lease but that didn't happen. He spoke about the new facility venues currently under construction on the beaches, including the Southern Amenities Building at Nolan Reserve. Works have recommenced and council acknowledges the mistake in having three sites with one builder which has caused delays. The Mayor commented on the challenge of referees we face as a club. He noted there are 80 schools on the Northern Beaches which we could reach out to.

The Mayor updated on the relationship with the Sea Eagles, noting they have had 6 CEOs in 10 years, the delays in re-turfing the oval, they have \$6.5 million waiting to go, looking at Rat Park and considering synthetic surfaces at Millers but the feedback from Cricket was they didn't like it and unsure about soccer. Multi-use playing fields is looked favourably upon by council and he acknowledged the council wants to be proactive and they want to help and encourages us to ask for their help and to apply for grants.

GK started a general discussion around the Senior Local competitions and the need for members to support these competitions. IK advised that our local competitions are the lifeblood of the club. Not only are they financially important as it helps pay for our overheads and assists in keeping rep fees down. It is also the start of our pathways for our representative players. Without strong senior competitions (in particular A Grade) it will affect our future performance on the field. IK advised that the committee can't make up teams, it needs to be driven by the members especially our rep players themselves.

Meeting declared closed 7:47pm

IK thanked all for their attendance and members were invited to join the Executive Committee for refreshments.

Minute Taker: Elizabeth Forrest



Signed: Ian Kalms

Title: President

Date: 2nd September 2019



MANLY WARRINGAH TOUCH ASSOCIATION COMMITTEE & LIFE MEMBERS



Executive Committee 2019

President – Ian Kalms
Vice President – Stuart Geros
Vice President – Kate Perrett
Secretary – Elizabeth Forrest
Treasurer – Melinda Scranage

Management Committee 2019

Senior Representative Director – Melissa Vayro
Junior Representative Director – Craig Lowe
Referee Director – Caren Friend
Community Engagement Director – Mania Marsters
Administration Manager – Lara Long
Merchandise Managers – Lara Long, Christian Browne
General Committee Member – Edith Nathan
Sunday Competition Manager – Peter Casey
Senior Competition Ground Managers – Graham Knights, Jill Zochling
Junior Competition Ground Managers – Hanna Clare, Kyle Inkster
Junior Referee Manager – Jill Zochling

Life Members

Ken Irvine*
Jack Leary
Lindsay Campbell
Tony Rizzo
Cary Thompson
Ron Holden
Peter Casey
Jim Bennett
Brett Gillard
Peter Wandl
Brandon McDonald
Kerri McLeod
Grahame Pickering
Sue Jones

*Deceased

On behalf of Manly Warringah Touch Association Incorporated (MWTa / Manly Touch) it is my pleasure to present our 45th Annual Report which is an overview of the activities conducted by the organisation for the 2019/20 period.

The last 12 months will undoubtedly go down as one of the most memorable in the club's history. From an extended Junior Representative program for 2019 Junior State Cup (JSC), World Cup, Vawdon Cup, a bushfire affected Senior State Cup, flood affected 2020 JSC, local competitions and finally a pandemic which has touched everyone in our community in some way - we have now seen everything!

However, through all of this it has been another highly successful year for Manly Touch. We have increased participation at grass roots level; introduced an All Abilities training program; increased our community engagement and profile; and crowned Junior State Cup Club Champions and Senior State Cup Club Champions. Our continued success was highlighted when Manly Touch were once again announced the NSW Touch Association (NSWTA) Affiliate of the Year. This is great recognition for the whole club and our members.

Governance

I would like to start by recognising and acknowledging the Manly Touch Executive Team: Stuart Geros; Kate Perrett; Melinda Scranage; and Elizabeth Forrest, plus our Administration Manager, Lara Long. Thank you for your hard work, dedication, commitment and sacrifice for Manly Touch. You have continued to work tirelessly behind the scenes to make Manly Touch the best club it can possibly be. We are often charged with making some tough decisions, but we always make these based on what is in the best interests of Manly Touch and its members.

As an Executive Committee we continue to review and refine all policies and procedures including our Competition By-Laws and Player Code of Conduct Forms. Further By-Laws will be created in the following period that will deal more specifically with representative teams, representative coaching appointments, committee roles and responsibilities, and organisational structure.

Manly Touch is compliant with all NSW Department of Fair Trading and NWSTA Affiliate regulations, ensuring best practice in governance and our operations.

Finances

The financial position of Manly Touch is very pleasing given the circumstances. Manly Touch turned over a small surplus of \$164 for this 2019/20 financial period. Growth in our junior competition, increased sponsorship and identifying a number of cost savings for the club has had a positive impact on our bottom line. This small surplus is a positive result for the club and appropriate for a local community-based sporting association and a Not-for-Profit Organisation.

Our cash position has increased by \$20,254 and this will enable us to uphold our continued commitment to give back to our members via investment in a number of development program initiatives and capital expenditures that benefit all Manly Touch members in future years.

Unfortunately, because of the COVID-19 pandemic we were unable to take registrations for the 2020 Senior Winter Competition at the beginning of March and has therefore affected our revenue for the 2019/20 financial period.

Local Competitions

In 2019, our Junior Summer competition smashed records yet again. A total of 321 junior teams entered with more on a waiting list. The highlight being 40 games of touch football, i.e. 80 teams participating in the 4.10pm time slot for our U7s and U9s across Nolan Reserve and Passmore Reserve.

In the last period we were able to again consolidate senior player numbers in our Winter Competition (40 teams) and summer competitions (69 teams) which is pleasing, however growing these competitions require more focus moving forward.

Representative Program

Manly Touch continues to be supportive of our representative program and pathways.

At the beginning of our 2019/20 period, we saw the introduction of the NSWTA Junior State Cup Finals concept held in Wollongong. The new model proved a difficult time for Manly Touch. The extended junior representative season placed pressures on our families in terms of increased costs, clashes with winter sports (and the unavailability of players, coaches and referees), increased volunteer workloads and duty of care concerns with regards to junior player loads.

However, thirteen teams qualified from Manly Touch and at the conclusion of the event we were crowned champions in the U10 Boys, U12 Boys, U14 Boys, U16 Boys, U16 Girls and U18 Girls. Six titles out of the ten divisions is a Manly Touch and NSWTA record. As a result, Manly Touch were proclaimed the 2019 NSWTA Junior State Cup Club Champions for the 8th year in a row.

Vawdon Cup was up next and once again, we experienced success with our Womens Division 1, Girls Youth League 1, Mens Division 2 and All Abilities Premier League teams crowned Vawdon Cup Champions.

At the 2019 Senior State Cup, Manly Touch entered sixteen teams. We would also have had a Mens 60s but unfortunately that competition did not go ahead. We also had a Womens 45s team ready to go but once again that competition did not proceed, and they played 40s instead. The only division we did not have a team at SSC was Masters Mixed...maybe next year? On the field, our Womens Opens A, Girls U20s, Womens 40s and Mens 50s were crowned champions. Along with some other great team results, Manly Touch was awarded NSWTA Senior State Cup Club Championship which makes 6 out of the last 8 years. One of the highlights of the SSC weekend was our annual dinner which catered for over 250 members. It was great to see so many of our teams getting together for a social night out and getting into the spirit of our 'Olympics' dress up theme. Another highlight was how well our second Womens A side performed and shows the true depth of our club.

At the 2020 Junior State Cup Northern Conference, we once again experienced enormous success with seven teams crowned champions; U8 Boys, U10 Girls, U10 Boys (joint winners), U12 Girls, U14 Boys, U18 Girls and U18 Boys. Unfortunately, the positive changes and improvements made to the JSC Finals format did not eventuate.



Due to torrential rain and flooding the JSC Finals to be held at Penrith in late March 2020 were cancelled. This was a big disappointment for our junior representative players, coaches, managers, referees and parents.

We continued to lobby for an NRL Touch Licence so that Manly Touch could have a team in the NRL Touch Premiership. Feedback given was that an NRL team must hold the licence and not an individual touch football association. In early March, it was announced that the Manly Warringah Sea Eagles would be one of seven teams involved in the 2020 NRL Touch Premiership. This is exciting news for our elite representative players who can now play for the maroon and white of the Sea Eagles in this competition. As NRL Touch Football CEO Jamie O'Connor stated, "The Northern Beaches (of Sydney) is New South Wales Touch Football heartland."

Community Engagement

In the last 12 months sponsorship revenue for the club has continued to grow. I would like to thank all our commercial partners. We would not be able to achieve the financial success, participation goals and player levy subsidies without their continued support:

- Platinum Partner – Harbord Diggers
- Gold Partner – James Haywood and team from Cunninghams
- Silver Partner – Kinetic Sports Science / Lila Exogen
- Manly Family
 - Guzman y Gomez Manly and Dee Why
 - Estilo Travel
 - Aussie Gems
 - Allambie /Collaroy / Elanora Sports Physiotherapy

In March this year, we were fortunate to secure a football sponsorship deal via Sea Eagles legend Steve Menzies and Citywide Lending. We thank Steve for his support and look forward to working with him and also seeing him back on the field representing Manly Touch.

Sponsorships are invaluable and the lifeblood of not-for-profit community sports. Manly Touch will continue to seek out and secure new sponsors in the coming period which may include naming rights for our competitions.

Manly Touch has increased its interaction and profile across all social media platforms. We now have more than 3,000 Facebook followers and over 1,600 Instagram followers.

A new website for Manly Touch was launched on 1 April 2020. A huge amount of work has been done to bring our existing website up to date. The new website has a fresh new look and will be a valuable resource tool, it allows for more interaction, is more user friendly and will also include a Merchandise Shop. Thank you to Kate Perrett for bring this to completion.

Manly Touch would like to thank Northern Beaches Council (NBC) for their continued support. In the past 12 months we have seen the installation of a water refill station and the construction of a bin enclosure at Nolan Reserve plus the resurfacing of the Nolan Reserve car park. All of these have had a positive impact for our members, the broader community and our environment.

MWTA and Manly Christian Brothers, in a joint application, were awarded a Sport and Recreation Infrastructure Grant from NBC of more than \$16,000 to complete a refurbishment of the canteen at the Christian Manly Brothers Junior Rugby League (Manly Brothers) Clubhouse at Nolan Reserve. The upgrade of the canteen was completed in May 2020.

We also received a Local Sport Defibrillator Program grant for a new AED unit.

We have continued to work closely with Manly Brothers and co-share their clubhouse. During the period NBC requested Manly Touch formally complete a lease application to be included on the lease of the Manly Brothers Clubhouse.

We have also worked closely with other touch associations and have a great networking group whose purpose is to connect, share ideas and better understand the opportunities that might exist across our association and for touch football.

Manly Touch also maintained its relationship with the Manly Warringah Sea Eagles (MWSE) Partnership group. The MOU is an agreement to investigate ways in which both organisations can promote engagement with members and the broader community.





Facilities

The new facility at the southern end of Nolan Reserve is completed. It hosts a new canteen, change rooms, toilets, storage area and undercover BBQ area. Manly Touch will sign a user agreement with NBC to use this facility. This will be a great addition to the Nolan Reserve precinct and will assist us to serve our members, especially for our junior competition and when hosting development camps and gala days.

NBC conducted a review of the lighting at Nolan Reserve. These fields are not achieving the designed lighting level. A service will be carried out in the next period and once completed these fields will be back to near original levels and should be approximately twice as bright.

Installation of ground lighting for Passmore Reserve has been flagged in the NBC Sports Ground Strategy for installation in 2020/21 and a development application (DA) will be submitted in the next period. We need all our member to please support this DA. The installation of lights gives Manly Touch the potential for an additional 60 teams to take part in our Junior Competition which equates to around 600 Northern Beaches children given the opportunity to play touch football.

Recognitions

I would like to congratulate our Senior Club Captains, Mel Vayro and Graham Knights. This award is recognition of outstanding service to the club over many years and very well deserved. Likewise, I would like to congratulate Bella Geros and Archie Simons being awarded Junior Club Captains.

Congratulations also to Peter Cooper receiving our Referee of the Year award and also to all our fantastic referees who support our local competitions, gala days or representative tournaments, we thank you for your support.

I would like to congratulate our NSWTA Award winners and nominees, in particular Blues Awards recipients Roha Paki, Caren Friend and Michelle Geros. The NSWTA Blues Awards recognise and acknowledge outstanding dedication, service and achievement by volunteers in the sport of Touch Football.



I would like to congratulate our 30 players and coaches who represented Australia, New Zealand, Cook Islands and Japan at the 2019 Touch World Cup which was held in Kuala Lumpur, Malaysia. To represent your country is a fantastic achievement and one which I am sure you and your families are very proud of. The solid financial position of Manly enabled us to offer a small amount of financial assistance to our members attending.

Challenges

Whilst we had many highlights, Manly Touch is still faced with similar challenges as per the previous period.

How do we increase our local senior competition team numbers as these have plateaued in both our summer and winter competitions? We will look at offering other forms of touch football such as NRL League Touch, along with our traditional version of the game. However, adult participation rates continue to decline across all sports and is an industry wide trend, not just related to Manly Touch.

The lack of referee transition from our junior competitions to our senior competitions to representative competitions still needs to be addressed. This issue has also been identified by NSWTA and is a focus for them as well. Manly Touch continues to work on a referee growth and development plan.

We also need more volunteers to assist in various capacities across all levels of the organisation from administration, coaching in our junior competition and representative teams, managers, canteen and merchandise.

Immediate Future

As mentioned in the last Annual Report we identified the need to commence work on our Strategic Plan for the next 5 years however, are waiting for TFA and NSWTA to provide their plans so we have a greater understanding of the direction and long term focus of our governing bodies. In lieu of this, Manly Touch will move ahead and prepare our own Strategic Plan for the next 5 years.

Manly Touch will seek to establish and finalise a number of committees, including: an Honours Committee who will have the responsibility of setting the criteria and policy around Life Membership; Advisory Committee who will be able to assist with the strategic direction of the club; Safety and Risk Management Committee; and Member Protection Committee to deal with grievances

The Last Word

I would like to thank all the wonderful, hard-working volunteers, especially our Executive Committee and Management Committee, for their ongoing support, dedication, sacrifice, love and passion for Manly Touch. Your continued commitment to our great club is very much appreciated.

I'd also like to thank all of our players, coaches, managers, referees, parents and all those who have participated and donate their time and energy to Manly Touch. We would not be able to achieve the success this club experiences without your valuable contribution.

To Barry Gibson, who finished up as our Womens Premier League Coach at the end of Senior State Cup, on behalf of Manly Touch I would like to thank you for the enormous contribution to our women's representative program over many years. The club would not have achieved the outstanding success we have experienced without your coaching, guidance and mentorship. We wish you well in your future endeavours.

In closing, if there is one thing that the COVID-19 pandemic restrictions have highlighted, it is that it reminds me why I love the Manly Touch community, I always look forward to getting together and catching up with everyone, whether it is my local competition team mates, junior and senior representative teams I am involved with, committee members, everyone that is associated with the club, but also just being able to play touch footy. I am sure we all feel the same.

I look forward to seeing and working with you all again in the upcoming year.

GO MANLY!

Kalmsy

Ian Kalms
President

It is with great pleasure that I present a summary of the 2019/20 financial year to the members of the Manly Warringah Touch Association Incorporated (MWTa).

In line with good governance, and consistent with the approach taken by NSW Touch Association, the Audited Financial Statements and Auditor's Report for the Year Ended 31 March 2020 are included as Appendix 1 – MWTa Financial Report.

Strategic Financial Intent

The MWTa Executive Committee follows the ongoing strategic financial intent of Touch Football Australia, which is to maintain leadership in all aspects of best practice financial management in order to respect and deliver their Economic Mission:

*To preserve the ongoing economic viability of the organisation,
while ensuring the financial accessibility of the sport of
Touch Football remains.*

Performance Driven Financial Outcomes

The MWTa Accounts are prepared in such a manner that each of the Junior and Senior, Summer and Winter competitions and State Cup and Vawdon Cup representative competitions can be easily analysed to ensure that each of these events 'pay their own way'.

The MWTa Executive Committee has implemented and continues to review a number of strategies to ensure that the organisation remains in a position financially and resourcefully to respond quickly to all influences and economic pressures. The financial resilience of MWTa continues to be evident during the current Covid-19 pandemic.

Financial Highlights

The results for 2019/20 reflect MWTa's operations in the reporting year, which accounts for the delivery of the sport of touch football for both recreational and representative players in the Manly Warringah region of Sydney.

| | <u>2019/20</u> | <u>2018/19</u> | <u>2017/18</u> |
|--------------------|-----------------------|-----------------------|-----------------------|
| Total Income | \$715,368 | \$681,426 | \$572,250 |
| Net Surplus (Loss) | \$164 | \$33,585 | (\$30,618) |
| Cash at Bank | \$264,213 | \$243,959 | \$206,809 |
| Net Assets | \$318,196 | \$318,032 | \$284,446 |

Operating Result

MWTA achieved a net surplus of \$164, for the financial year ended 31 March 2020.

The surplus achieved for the 12-month financial year of \$164, is a positive result for the Club given that we were unable to start our winter competition because of the coronavirus social distancing measures implemented by various government authorities. A small surplus is appropriate for our local community-based sporting association and Not for Profit Organisation.

On the positive note, our cash position has actually increased by \$20,254. This will enable us to uphold our commitment to give back to our members via investment in a number of programs, initiatives and capital expenditures that benefits all MWTA members in future years..

Analysis of Reported Results

During the course of the financial period the MWTA Executive Committee continued to closely monitor expenditures and investigate cost reductions

We were fortunate that during the period we experienced a further increase in the number of teams participating in our local 2019 junior summer competition and associated revenue, and a 26% increase in sponsorship income.

Significant Events

MWTA has zero liabilities. There are currently no commitments to purchase or lease equipment or property. There are also no unresolved issues that may create a liability for MWTA in the future.

Historical Financial Synopsis

The 2019/20 period is the first time we have been able to compare results with the two previous 12-month periods of 1 April 1 to 31 March. The Executive Committee now has the ability to compare year to year performance more accurately. This will now provide the Executive Committee consistency and surety in financial decision making and projections.

Accounting Practices

Care Accounting are our Bookkeepers and provide for all our accounting needs. MWTa uses the Xero accounting software program, which is a cloud-based package that enables the MWTa Executive to review the accounts on an ongoing basis.

MWTa is a NSW Tier 1 Incorporated Association and is required to have its accounts audited. The financial statements must, at a minimum, comply with the requirements of Schedule B of Class Order No. 11/01.

The 2019/20 audit was conducted by Mr Jack McCann (BA CA CPA JP Director). Mr McCann is an ASIC registered Auditor and Super Fund Auditor as well as a licensed Financial Advisor and Tax Agent. I recommend that Mr McCann be appointed auditor for the 2020/21 financial year.

Summary

The MWTa Executive Committee will continue to manage member funds in a diligent and professional manner and provide such stewardship in order to promote and foster the sport of Touch Football for both recreational and representative players in the Manly Warringah area.

MWTa will once again put in place the necessary measures to ensure the organisation returns a small profit for the 2020/21 financial period.

If the current Covid-19 restrictions remain in place and we are unable to conduct our 2020/21 summer competitions with the same format as previous years, this will have some financial consequences for Manly Touch as these competitions are our major sources of income. However, please be assured that even with the Covid-19 pandemic, MWTa is in a very stable and strong financial position with no foreseeable change to this.



SENIOR REPRESENTATIVE DIRECTOR'S REPORT

It is with great honour and pleasure that I had the opportunity to represent Manly Warringah Touch Association as the Senior Representative Director for another year. 2019 has marked a special year for me personally after being named Senior Female Club Captain. It is an honour to have my name on the long list of great Female Club Captains, something that I will treasure forever. Being named Club Captain alongside a legend of this club, Graham Knights, was an extraordinary moment and then to finish the year being crowned Club Champions at Senior State Cup was definitely the icing on the cake and a year I will never forget.

2019 also marked another history making year for our club in entering two teams in Womens Open A at SSC. The match of the Women's Open draw at SSC (besides the GF) was the round game between our two women's teams. It was a hard-fought game which show-cased the quality of players in our women's program. The respect our experienced players had for our young guns and the show-no-mercy our young guns had for our senior team shone for the entire match.

Our Men's program has also seen some changes, with the introduction of a squad rather than individual teams, giving the players an opportunity to train and be identified to play Premier League. Our coaching staff are working together to ensure the men's program is streamlined through all divisions ensuring that Manly will be a force to be reckoned with in the not-to-distant future.

Vawdon Cup 2019

Mens Premier League

Coaches: Matt Scranage, Brandon McDonald
Player of the Year: Tom Suters

Mens Division 2

Coaches: Mark Leonard, Scott Collins
Player of the Year: Jarrah Rogan
Finished: Champions

Mens Division 4

Manager: Aron Watson
Player of the Year: Edward Fong

Inclusion Team

Manager: Dr Che Fornusek
Finished: Champions

Womens Premier League

Coaches: Barry Gibson, Christian Browne, Roha Paki
Players of the Year: Laura Peattie, Elesha Te Paa, Hannah Dyball
Finished: Grand Finalists

Womens Division 1

Coach: Edith Nathan
Players of the Year: Brittney McLeod, Charmayne Nathan
Finished: Champions

Girls Youth League 1

Coach: Kalani Duff
Player of the Year: Tia Young
Finished: Champions

Girls Youth League 2

Coach: Keith Smith
Player of the Year: Grace French
Finished: Grand Finalists



SENIOR CLUB CAPTAINS - MEL VAYRO & GRAHAM KNIGHTS

Senior State Cup 2019

2019 NSW Senior State Cup Champions! What an honour it was to accept the Championship trophy along side Graham Knights on behalf of this amazing club. MWTA sent 16 teams to Port Macquarie, one of our largest number of teams to date.

Mens Open A

Coaches: Matt Scrannage, Brandon McDonald

Mens 20s

Coaches: Mark Leonard, Scott Collins

Finished: Semi Finalists

Mens Open B

Coach: Stevie Berryman

Finished: Semi Finalists

Mens 30s

Coaches: Graham Knights, Adrian Vallelonga

Finished: Grand Finalists

Mens 40s

Coach: Ian Kalms

Finished: Quarter Finalists

Womens Open A

Coaches: Barry Gibson, Christian Browne

Finished: Champions

Womens Open A 2

Coaches: Roha Paki, Edith Nathan

Finished: 6th

Womens 20s

Coach: Kalani Duff

Finished: Champions

Womens Open B

Coach: Kerri McLeod

Finished: Semi Finalists

Womens 30s

Coach: Keith Smith

Finished: Semi Finalists

Mens 50s

Coach: Brett Gillard
Finished: Champions

Womens 40s A

Coach: Gloria Berryman
Finished: Champions

Mens 55s

Coach: Cliff Lyons
Finished: Grand Finalists

Womens 40s B

Coach: Lynda Robinson

Open Mixed

Coach: Steve Chiddy

Senior Mixed

Coach: Nathan Smith
Finished: Semi Finalists

Referee Of The Year: Peter Cooper

Best Dressed Team: Womens 45s

Congratulations to all coaches, managers, referees and players in the success of both Vawdon Cup and Senior State Cup tournaments.

As I reflect on the Senior Representative year, we can be extremely proud of our achievements as a club. I must acknowledge and thank the enormous work of our Executive Committee, our Referee Director, Caren Friend, our Administration Manager, Lara Long and Mel Scranage and Keith Smith for helping out behind the scenes to assist me. I must acknowledge and congratulate all Coaches, Managers, Referees and Players on their sportsmanship in representing Manly at the various tournaments. Congratulations to all coaches, managers, referees, players that progressed further to representative honours or were recognised at regional, state or national levels.

Thank you

Mel Vayro

Senior Representative Director



2019 SENIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

PAGE 30



Womens Open A

Aaliyah Paki
Billie Taylor
Brittney Clifford
Elesha Te Paa
Hannah Dyball
Laura Peattie
Lucy McDonald
Nicky Kennedy
Sammy Rodgers
Sarah Peattie
Shellie David
Stephanie Maiolo
Tayla Clifford
Zara Nicholas

Womens Open A 2

Alysse Cooper
Bella Geros
Bearnna Nathan
Charmayne Nathan
Macy Carrothers
Kiahla Duff
Regan Stephens
Teagan Long
Maddie Binding
Kate Ryan
Mya Geros
Maddie McGrath
Sara Ryan
Sophie Wickham

Womens 20s

Georgia Morgan
Georgia Walker
Gracie Carpenter
Imogen Sayer
Lilly Marsters
Malayika Russell
Millie Durdevic
Piper Simons
Sabrina Zochling
Sailor Perrett
Summertru Syron
Tasma Patterson
Tia Young
Zara Halliday

Womens Open B

Abbey Steanes
 Brittney McLeod
 Georgia O'Neill
 Jaala Harrison
 Jade Geros
 Jenna Hitch
 Jennaya Wiggins
 Jordan McMahon
 Jorja McDonald
 Mia Wilson
 Rachel Fear
 Shaniece Nathan
 Shaylee Brunell
 Tina Clancy

Womens 30s

Anita Sirotic
 Chloe Butcher
 Deanne Heath
 Eryn Reig
 Jackie Francis
 Jade Asmus
 Jillian Parnaby McLean
 Lisa Terzis
 Nikki Etheridge
 Nikki Ronald
 Rachael Ackroyd
 Rachael Van Buizen
 Tanya Brierty
 Vanessa Cooper

Womens 40s

Belinda Patterson
 Donna Bridgman
 Edith Nathan
 Gloria Berryman
 Karen Ingram
 Kate Perrett
 Kylie Stewart
 Lisa Fiaola
 Melissa Vayro
 Natasha Roberts
 Philippa Sawyer
 Rebecca Welsh
 Sarah Nash
 Susan Chiddy

Womens 45s

Carol Forlonge
 Jennifer Cummins
 Julia McGrath
 Kerrie Doyle
 Kim Pittman
 Kylie Tallack
 Linda Patterson
 Lynda Robertson
 Megan Kennedy
 Michelle Griffiths
 Monique Licardy
 Natalie Harrison
 Sharon McMahon
 Vicki Humpherson

Open Mixed

Alex McKenzie
 Alex Franklin
 Amelia Suters
 Billy Leonard
 Daniel Chiddy
 Emma Williams
 Jarvis Zochling
 Jessica Chiddy
 Kate Phillips
 Kenneth Kwan
 Siahn Bozanic
 Tom Collins
 Tom Watkins

Senior Mixed

Bec Collins
 Carl Shepherd
 Chantelle Biddle
 Claire Hole
 Conrad Piri
 Gavin Downs
 Jo Spano
 Joel Marsters
 Kyle Elwin
 Nathan Smith
 Nicky Pretti
 Rico Tekii
 Ritchie Marsters

Mens Open A

Campbell Marks
 Charlie Suters
 Jarod Horan
 Jaycob Fong
 Luke Maiolo
 Mason McDonald
 Matt Swain
 Mitchell Quetcher
 Nate Scranage
 Sam Kelly
 Tom Suters
 Tuatai Marsters
 Witika Rees-Hatu
 Zac Simons

Mens 20s

Cuban Porter Sheen
 Decan Ahipene
 Dylan Bosschieter
 Jesse Michniewicz
 Jed Walsh
 Josh Menzies
 Josh Turner
 Lachie Bamford
 Lachoneus Paki
 Savelio Tamale
 Saxon Youngman
 Saxon Wood
 Tom Baum
 William Klem

Mens Open B

Demetrius Taneora
 Harry Britton
 Harry Mayhew
 Isaac Morrell
 Isaiah Potts
 Jarrah Rogan
 Jerome Van Der Heide
 Jermayne Cook
 Joseph Hall
 Lachlan Marks
 Max Simons
 Maxwell Newey
 Potatau Berryman
 Toby Newey

Mens 30s

Adam Fahim
 Andy Gonzalez
 Cameron Byrne
 Daniel Hamilton
 Dean Murphy
 Drew Davies
 James Salvaggio
 Jonathan Bailey
 Layne Kelleher
 Michael Ruescher
 Michael Watson
 Mitchell Walkaden
 Richard Foote
 Scott Bradley
 Shane Warman

Mens 40s

Andrew Windsor
 Anthony McDermott
 Christian Papalia
 Craig Lowe
 Dean Michniewicz
 Gene Ngamu
 Graham Knights
 Ian Kalms
 Joel Gunn
 Nathan McLachlan
 Paul McPherson
 Rowan McGrath
 Steve Menzies
 Stevie Berryman
 William Chan

Mens 50s

Aron Watson
 Brandon McDonald
 Brett Gillard
 Edward Fong
 George Kritikakis
 Graham West
 James Marks
 James Simons
 Mark Leonard
 Max Monin
 Peter McDonald
 Peter Wandl
 Robert Costello
 Roy Statham
 Scott Collins

Mens 55s

Andrew Humpherson
 Bradley Anderson
 Cliff Lyons
 Dave McLean
 Garry Simmons
 Geoff Harris
 Gordon Parish
 Mark Murray
 Martin O'Brien
 Michael Hardgrave
 Michael Waring
 Phil Young
 Warren Booker

Players named in the above team lists were selected to participate in SSC 2019. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.

JUNIOR REPRESENTATIVE DIRECTOR'S REPORT

At the completion of the 2019 Junior State Cup ("JSC") campaign, Manly Touch engaged members, referees, coaches, supporting families, administration and team management to reflect on their overall experience. Feedback was gathered through various channels including meetings, focus groups, anonymous surveys, and importantly, engagement and collaboration with numerous affiliates across New South Wales.

Whilst the feedback was humbling in many areas from a Manly Touch perspective, the results importantly raised a significant concern about the length of the campaign itself (State Finals were played in late April 2019).

Manly Touch was privileged to be elected by various partner affiliates to represent the collective "voice of the member" to the NSW Touch Board. We presented a comprehensive paper proposing various solutions to improve the JSC for the 2020 season and to address the elongated JSC program. Significantly, NSW Touch Board unanimously agreed to revise the JSC program by bringing forward the State Finals into early March. In doing so, the 10+ weeks (between the 2019 Northern Conference and the JSC State Final), were removed, eliminating the overhead and burden at all levels of our touch community (including player load, referee wellbeing and hundreds of collective voluntary hours of all involved just at Manly Touch alone).

We then started the actual 2020 campaign!.....and the 2020 JSC campaign will forever be remembered by one word - and you guessed it - 'MUD'.

Manly Touch again participated in our preparatory gala days and proudly fielded 19 teams at the JSC Northern Conference in Port Macquarie in February 2020. Our 2020 JSC campaign consisted of 250+ players, 55+ voluntary coaches, team managers, administrators, selectors, and 30+ referees.....and in a 'first' for me, we were allowed to wear gumboots in the box!!

Your fantastic Manly Touch junior representatives again performed incredibly well despite extreme conditions. 11 teams made the Top four in their respective categories in the Northern Conference, and thus earned the right to proceed to the State Finals. This included our awesome U10 Boys development team led by Head Coach Stevie Berryman, supported by the awesome Tia Berryman as Team Manager, and Technical Coaches Put Berryman and Aron "Azza" Watson.

At this stage, we had all experienced horrible fires throughout November and December and some of the worst wet weather conditions on record with mud everywhere in February at Port. Surely conditions would move in our favour!? Surely!?!? Not so.....and sadly due to inclement weather the JSC State Finals were cancelled. This was certainly not the outcome anyone wanted. In particular our U18 boys and girls team members playing in their last year of Manly junior touch. I would like to acknowledge them and thank them for their contributions to Junior Manly Touch. You will all have fantastic senior careers with Manly Touch and I wish you all the very best with that in mind. Caitlin Hickey, Maddi McGrath, Bella Geros, Macy Carrothers, Georgie Forrest, Witika Rees-Hatu, Archie Simons and Tom Jarrett.

I would like to acknowledge and congratulate our Junior Club Captains Archie Simons and Bella Geros. Not only for your achievements and years of continued loyalty and influence on our Club but for your patience and laughter during the hundreds of photos we took with you alongside our "up and coming" juniors!

Thank you to Mania Marsters for Coordinating our referees for our Gala Days and to Caren Friend our Referee Director for coordinating our fantastic referees not only for the Northern Conference but also our contingent who kindly supported the Southern Conference.

Thank you to our fantastic committee for your "no problem Lowie" responses to my calls for help (and there were loads of calls, I can assure you!). Thank you to Stu Geros for your guidance as always (you thought you'd passed the JRD role on, didn't you!!??). Sincere thanks to the amazing Matt Long for "snapping memories" of our future superstars with the best action photos available. A special thank you to Lara, Kalmsy, Kate, Liz, and Mel Scrano, without you all our JSC campaign simply wouldn't happen.

Thank you for the opportunity to represent our awesome club as your JRD and thank you again to our members, players, coaches, team managers, referees, supporters, volunteers, and our fantastic sponsors. NSW Touch Junior Club Champions in 2020.....what will 2021 bring!?

#teamworkmakesthedreamwork

Craig Lowe

Junior Representative Director



| Team | Nth. Conference Result | Team | Nth. Conference Result |
|---------------|------------------------|--------------|------------------------|
| U8 Girls | Grand Finalist | U8 Boys | Champions |
| U10 Girls A | Champions | U10 Boys A | Champions |
| U10 Girls Dev | | U10 Dev Boys | Semi Finalist |
| U12 Girls A | Champions | U12 Boys A | Quarter Finalist |
| U12 Girls Dev | | U12 Boys Dev | |
| U14 Girls A | Grand Finalist | U14 Boys A | Champions |
| U14 Girls Dev | | U14 Boys Dev | |
| U16 Girls A | Grand Finalist | U16 Boys A | Semi Finalists |
| U16 Girls Dev | | U18 Boys | Champions |
| U18 Girls | Champions | | |

JUNIOR CLUB CAPTAINS - ARCHIE SIMONS & BELLA GEROS



2020 JUNIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

8 Girls

Amarlea Tonga
Billie Kasprovicz
Hallie Brain
Jasmine Morris
Kaliyah Berryman
Mele Manuofetoa
Milla Kacilala
Sunny Rose-Watts
Tiara Black-Berryman
Zamaya Wanakore

8 Boys

Ariki Wihongi
Brody Semmens
Fynn Ikin
Harley Tilden
Jacob Eve
Marley Kumeroa
Tasman Cridland
Toby Grey
Tomasí Lowe
Will Jennings

10 Girls A

April Unwin
Bo-kiarnii Paki
Eliza Williams
Ellie Fairall
Ellshah Paki
Evie Crotty
Jessica Pulis
Lara Button
Lauren McPhee
Layla Tonga
Lucy MacLennan
Trinity Perrett

10 Girls Dev

Ana Tamale
Bridgette Taudien
Brigette Bowes
Ella Traynor
Indi Butcher
Jessica Harpur
Juliana Oldfield
Kyah-Nevaeh Gray
Manaia Wanakore
Sailor Parsons
Samantha Blewitt
Siena Aiello

Shadows:

Abigail Asscher
Frankie Warner

10 Boys A

Angus Seve
Beau Hooker
Cooper Eveleigh
Darcy Herring
Elijah Wulf
Isaac Kasprowicz
Josaiah Manuofetoa
Josh Merzian
Kaiden Grace
Kobe Bishop
Lucas Head
Oliver Charles

10 Boys Dev

Beau Bourke
Billy Lowe
Elliot Mafoa
Isaac Makoni
Jake Smythe
Lennox Patterson
Luke Taylor
Owen Nable
Stevie Berryman
Tallis Cridland
Tumua Morgan-Nikau
Will Kalms

Shadows:

Beckford Smith
Charles Manly Eden
Dylan Darsley

12 Girls A

Chaniel Berryman
Coco Marsters
Elouise Stephens
Jade Guichon
Kealii-Jordan Muru
Keira Gray
Kelsey Berryman
Mia Tonga
Michaela Morgan
Olivia Durdevic
Ruby Nero
Summer Bourke
Talea Tonga
Talia Berryman

12 Girls Dev

Abigail Grey
Amelia Klem
Arkie Riches
Betty Rose-Watts
Chelsea Harpur
Ciara Magee
Elisabeth Pulis
Elizabeth Bromiley
Emelia Nagle
Grace Townsend
Layla Geros
Marli Stewart
Miller Menzies
Savanah Charles

Shadows:

Jade Te Ao
Kalolaine Adriana Brown
Madeline Simmon
Mckenzie Jeffs

12 Boys A

Beau McKee
Jack Kalms
Jake Medved
James Patchett
Kaia Kumeroa
Lachie Head
Lucas Hickson
Mason Kaivelata
Max Elkins
Oscar Crotty
Rafael Asscher
Saxon Gaw
Taiaroa Lowe
Will Seve

12 Boys Dev

Adam Turner
Bailey Rudd
Beau Patterson
Carter Howison
Ethan Briggs
Finlay Benbow
Harry Smythe
Jackson Welsh
James Bousie
Jett Semmens
Sam Clarkemoar
Sifa Oldfield
Tyson Kaivelata
Wilson Ruthven

Shadows:

Jethro Hanson
Sonny Aiello

14 Girls A

Alyssa Medved
 Amelie Taudien
 Brooke Bosland
 Chase Perrett
 Georgia Rae
 Grace French
 Imogen Grey
 Jasmyrn Vera
 Jemma Kalms
 Khyliah Gray
 Lauren Cocksedge
 Scarlett Durdevic
 Sienna Geros
 Sophie Bishop

14 Girls Dev

Amelia Smith
 Charlie Stephens
 Charlize Kipa
 Courtney Ellis
 Elle Aikin
 Evie Fox
 Gabriella Blewitt
 Georgie Biddulph
 Kaia Taikato
 Maisie Hooker
 Roxy Burkett
 Sophie McSweeney
 Tatiyana Smuts
 Taylor Davies

Shadows:

Amalie Brunell
 Summer Parsons

14 Boys A

Baxter Stewart
 Baxter Warner
 Beau Alexander
 Bede Lill
 Ben Bousie
 Charlie Poynton
 Chayse Geros
 Cooper Elkins
 Joe Walsh
 Lewis Kingdom
 Tamoko Berryman-Duff
 Tom Faaumu
 Tylan Berryman
 Xavier Walsh

14 Boys Dev

Alex Trueman
 Ethan Hammond
 Joshua Skinner
 Kai Turner
 Lennox Mafoa
 Luc Johnstone
 Max Thomson
 Mitchell Button
 Oscar McMillan
 Rico Marsters
 Sullivan Masters
 Toby Marsters
 Will Rylands

Shadows:

Harry French
 Arkie Stewart

16 Girls A

Charlee Evers
 Georgia Walker
 Gillian Fa'aumu
 Hannah Stacey
 Imogen Sayer
 Lucy Forrest
 Matilda Daniels
 Nina van Der Reyden
 Olivia Rose Inkster
 Piper Simons
 Summer Tru Syron
 Tasma Patterson
 Tiani Smith
 Zara Halliday

16 Girls Dev

Ally Bullman
 Ariyah Tucker Berryman
 Bella Burkett
 Camille Berryman
 Georgia Grey
 Georgia Morgan
 Holly Wickham
 Jessie Taylor
 Lara Williams
 Lucia Curtin
 Megan Stacey
 Mischa Morrell
 Olivia Roche
 Scarlett Davies

Shadows:

Abi Gartner

16 Boys A

Aydan Marsters
 Benjamin Gorman
 Blake Long
 Indra Adnyana
 Josh Turner
 Lachlan McCulloch
 Maxwell Marsters
 Mikas De Jesus
 Rio Porter Sheen
 Savelio Tamale
 Shannon Bosschieter
 Tangaroa Chambers
 Thomas Klem
 TJ Herring

Shadow:

Logan Sengchanh

18 Girls

Bella Geros
 Brearna Nathan
 Demi Fittler
 Georgie Forrest
 Gracie Carpenter
 Kiahla Duff
 Macy Carrothers
 Maddi McGrath
 Maddie Binding
 Millie Durdevic
 Sabrina Zochling
 Sailor Perrett
 Sara Ryan
 Tia Young

18 Boys

Archie Simons
 Benjamin Gallacher
 Cuban Porter Sheen
 Daniel O'Donnell
 Jed Walsh
 Jesse Michniewicz
 Lachoneus Paki
 Liam Painter
 Nesta Tutunoa
 Oskar Warner
 Saxon Wood
 Saxon Youngman
 Teddy Wilson
 Witika Rees-Hatu
 William Klem

Players named in the above team lists were selected to participate in JSC 2020. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.



REFEREE DIRECTOR'S REPORT

As our MWTAs competitions continue to grow, we continue to support our competition with an accredited referee on most, if not all games. The representative season also saw a large contingent of MWTAs referees support our teams at tournaments. Some of these referees were our players who committed to refereeing and playing.

Our junior competition continues to flourish with high demand for our referee courses, especially for refs for our junior competition. Unfortunately this interest is not reflective for senior referees with a large number of junior referees wishing to officiate in our senior competition, most attracted by the larger payment. Although exciting for our future, we have to find the balance to ensure these referees are supported and coached to a senior level whilst ensuring our senior competition is not disadvantaged by those referees in training.

MWTA have developed a referee pathway which has allowed us to successfully transition junior refs into our senior competitions, and is where all MWTA referees wishing to obtain an upgrade to a level 2 must referee. The duty referee system remains invaluable in providing officials on games and highlighting to some, the challenges of refereeing.

Our referee development has seen an increase in the number of MWTA referees successfully obtaining their Level 2 refereeing accreditation, which in MWTA can only be obtained in our senior competition or at representative tournaments.

Our support and development extends beyond our referee ranks and includes a rules night prior to the junior completion to give an opportunity for players new and old, as well as coaches, to explore the rules and interpretations.

The demand for referees for our representative teams continues to highlight the strength of our club in the player ranks. We continue to struggle to support these teams with homegrown referees and this year relied on player referees to support our teams. This is an area we need to continue to develop and closely monitor the number of teams we can submit for representative duties.

The representative calendar, especially for the juniors, has required a review of the referees provided to tournaments and gala days, with most gala days supported by family and friends, coaches and players refereeing. I wish to thank these people who referee at these gala days.

Congratulations to Peter Cooper who is the MWTa Referee of the Year. Peter has come to us but still refs across a few affiliates. As a boy who grew up on the beaches, he still bleeds maroon and white, his contagious good nature, love of Manly and touch football, as well as the experience he brings, is a welcome addition to the Manly crew.

I would like to acknowledge the Competition Managers at both our Senior and Junior competitions for the work they are doing to ensure the success of our local competitions. We wish to thank the MWTa Executive for supporting our initiatives to provide quality referees in an outstanding competition of high quality.

The last 12 months has seen successful upgrades for referees with many level 2 upgrades occurring. Of special mention are those who received their upgrade at NSW tournaments, Hannah Bosland (L2) and Joe Gay (L2) and Graham Knights, who obtained his level 3 in the mud of Port Macquarie.

REFEREE OF THE YEAR - PETER COOPER



We Iso had a large number of referees who supported MWTa at various Tournaments and Gala days:

| | |
|--------------------|------------------|
| Craig Hughes | Sabrina Zochling |
| Clive Elks | Pihuka Duff |
| Peter Cooper | Kalani Duff |
| Tua Marsters | Joseph Gay |
| Max Marsters | Kate Ryan |
| Ayden Marsters | Aaliyah Paki |
| Joel Marsters | Hannah Bosland |
| Tom Marsters | Isla Hendry |
| Mania Marters | Finn Hendry |
| Mel Vayro | Solomon Marsters |
| Gloria Berryman | Josh Turner |
| Cuban Porter Sheen | Kiahla Duff |
| Macy Carrothers | Teagan Long |
| Georgie Forrest | Sara Ryan |
| Lilly Marsters | |



2019/20 MANLY TOUCH COMMUNITY & SPONSORSHIP

It has been a very busy 2019/20 season with several unexpected social, environmental and global events that has not only challenged and tested our Manly Touch football community, but the rest of society.

From bushfires in late 2019, record rainfall during summer and the more recent COVID-19 epidemic, this current season has seen its challenges for the Manly Touch community.

During this time, Manly Touch has always wanted to be a leader with initiatives that showed our club and our members we are always willing to support our greater community.

I am very proud that we have a strong and committed group of committee members that always put the best interest of our members and community first and look at ways that the club can promote initiatives, start campaigns and educate our community about ways that Manly Touch are able to assist or help.

With the help of a large number of our Manly Touch Club members, the below community events and initiatives were run successfully in the 2019/20 season.

Fight on The Beaches Fundraiser – Manly Touch Raised \$1,500.00

Junior Local Competition – Crazy Hair Round and Halloween Disco



Bushfire Appeal – Manly Touch donated approximately \$5,000.00 in supplies and gifts collection appeal and donations from Manly Touch Community to Taree and Bega Communities.



COVID Awareness and Support initiative:

- Manly Touch provided a resource of support services and also offered additional support services at the expense of the club for members requiring social support during this current period.

Manly Touch Community Events and Initiatives

BBQ Social Competition

- Manly Touch provides our members with a free BBQ at the end of seasons and Xmas time to promote healthy social engagement and a way for Manly Touch to thank our members for continuing to play in our local competitions.

Water Fountain Initiative

- Manly Touch, in particular our wonderful Elizabeth Forrest, drove the initiative with Northern Beaches Council, for the new Water Fountain located in front of the club house, which also supports our club's stance on eliminating single uses bottles.

Education Initiative

- Manly Touch Development Days and School Camps run by members of our club to provide fun and inclusive opportunities for our children.
- Coach the Coaches Evenings and Learn the Rules nights to assist new players and parents of the rules and techniques to help improve development.

All Abilities Program

- Manly Touch supported and hosted a recent program to provide opportunities for our intellectually and physically disabled members the ability to learn, train and play touch football from some of our Manly Touch super stars players and support staff.

Donation of Merchandise

- With the help of Estilo Sports and Stella Maris College, Manly Touch were happy to donate several team uniforms for Stella Maris College students to present to local Fijian students on their 2019 Touch Football Tour to Fiji.

Manly Touch will always continue to provide support to our greater community. We understand that as a club we can greatly influence our younger generation to embrace and be pro-active in their community.



Sponsorship & Partnership Report

In 2019/2020 Manly Touch has been very blessed to have secured several sponsors and partners that continue to support our club and sport.

It also shows the strength within our community that all our sponsors are also directly involved in the club in some capacity and have shown their genuine appreciation of being associated with Manly Warringah Touch Association.

Once again, we were extremely lucky to have our Platinum Sponsors **Harbord Diggers**, Gold Sponsors, **James Haywood from Cunningham's Real Estate** and Silver Sponsors **Kinetic Sports Science/Lila Exogen** return for the 2019/20 Season.

Their continued financial and social support has enabled Manly Touch to enhance the club's ability to provide more resources and investment into areas of the club and sport within the Manly Warringah area.

Manly Touch would also like to thank our ongoing community Sponsors for 2019/20.

Michniewicz Family - **Estilo Sports Travel**

Fairclough Family - **Allambie Sports Physiotherapy**

Mafoa Family - **Aussie Gems Cheerleading & Fitness Academy.**

We have also been fortunate in welcoming the Stephens Family from **Guzman Y Gomez Dee Why & Manly** as Manly Touch Water Bottle sponsors for 2019/20.

Manly Touch would like to sincerely thank all our amazing sponsors and partners for their continued support, especially in these recent and difficult times. Manly Touch will continue to promote and champion our sponsors to our wider community.

Mania Marsters

Community Engagement Director

2019/20 SENIOR SUMMER COMPETITION GROUND MANAGER'S REPORT -

Our Monday evenings senior competitions saw 69 teams participate.

Grand Final Results:

- Monday night Men's A - DHP def Te Whanau Youngen 7 - 6
- Monday night Men's B - Queenscliff Livin' def Waxers 6 - 5
- Monday night Men's C - Missiles def J Train BMG Foxes 9 - 5
- Monday night Women's A - Te Whanau Weapons def Te Whanau Young Guns 5 - 3
- Monday night Women's B - Phoenix def Mix 106.5 4- 3



It was another great year of local competition touch football at Nolan Reserve North Manly. Whilst the team numbers remain steady each year, the professionalism of the club continues to improve. The updating of the facilities by both MWTa and Northern Beaches Council make Manly Touch the premier Senior touch football competition in the area. A big thank you to all our referees that support the competition. We have a great bunch of loyal and professional referees who put in week after week. The future of senior rep touch football at MWTa will continue to dominate due to our strong park level competition.

Graham Knights

Senior Competition Ground Manager



2019 SENIOR WINTER & 2019/20 SENIOR SUMMER MIXED COMPETITION GROUND MANAGER'S REPORT -

This was my first full year of being Competition Manager. I ran the Winter 2019 Comp as well as the 2019/20 Thursday Night Mixed Comp, both of which were fantastic competitions with great games had by all.

Our 2019 Winter Season saw 42 senior teams compete across our Monday night and Sunday morning competitions. The breakup of the teams entered was:

- Monday night Men's A/B - 8 teams
- Monday night Men's C - 9 teams
- Monday night Women's A/B - 6 teams
- Monday night Mixed A/B - 12 teams
- Sunday morning Opens - 7 teams



Grand Final Results:

- Men's A - Eastview def DHP 6 - 5
- Men's B - Queenscliff Livin' def The Tahs 5 - 3
- Men's C - Allan Hall def Missiles 6 - 5
- Women's A - TW Weapons def TW Ninjas 4 - 3
- Women's B - TW Mamas def Your Pace or Mine 2 - 1
- Mixed - Te Whanau Gorillaz def Dream team 4 - 3



Our 2019/20 Summer Mixed Comp season saw a record number of 27 Mixed teams compete as we welcomed a number of new teams into our competition. For the first time ever we were able to run a C comp and a D comp in addition to the A/B comp.

The breakdown of teams were as follows:

- Mixed A/B – 10 teams
- Mixed C – 8 teams
- Mixed D – 9 teams

Grand Final Results:

Mixed A – Curly Crew def The Roughies 5 – 4

Mixed B – LILA Exogen def BMX Bandits 9 – 4

Men's C – Multiple Scorgasms def No Women No Try 8 – 3

Mixed D – Copy That def Can't Touch This 10– 4

Once again we had a fun and exciting year of local club competition at Manly Warringah Touch Association. Thank you so much to all our referees for supporting the competition, with particular mention to Caren Friend, our Referee Director. I thoroughly enjoyed being part of it, and here's to next season.

Jill Zochling

Senior Competition Ground Manager



2019 JUNIOR COMPETITION ADMINISTRATION MANAGER'S REPORT -

It's always an exciting time of the year on our calendar when our annual junior competition kicks off. In 2019 we again saw another record number of teams enter our competition. Accommodating 321 teams is no mean feat and I'd like to congratulate everyone involved that make Friday nights from September through until December at Nolan's so much fun.

We saw the introduction of a new grade in many of our age groups. The introduction of C grade allowed us to cater for all abilities with many teams new to touch this was the perfect solution.

It comes as a challenge each year to include as many teams on our waitlist as possible and with perfect planning and taking into consideration the field space we leave no stone unturned in trying to accommodate as many teams as possible. In the not too distant future we are hopeful of Passmore Reserve receiving a lighting upgrade which will go a long way towards improving our capacity issues.



Grand Final Results:

U9 Boys A

Galaxy 6 def Little Donkeys 5

U9 Boys B Black

Wild Things 3 def Raiders 2

U9 Boys B Maroon

Curly Devils 3 def Harbord Devils 1

U9 Boys B White

Te Whanau Sharks 5 def The Bolts 4

U9 Girls A

Te Whanau Sting Ray 6 def the Lightning Bolts 0

U9 Girls B Black

Tigers 3 def Te Whanau Dolphins 2

U9 Girls B Maroon

Tiger Beetles 6 def Dragonflies 1

U9 Girls B White

Rubies 6 def Te Whanau Mermaids 4

U11 Boys A

Te Whanau Boltz 4 def Mighty Donkeys 1

U11 Boys B Black

Crusaders 4 def Te Whanau Tanks 3

U13 Boys A

Te Whanau Lions 6 def Ninjas 2



U13 Boys B Black

Wheeler Warriors 6 def Beacon Hawks 3

U13 Boys B Maroon

Turtles 4 def Fast & Furious 2

U13 Boys B White

Te Whanau Fire 5 def Meatpies n sauce 1

U13 Boys C

Bally Bois 5 def Village Flyers 2

**U13 Girls A**

Monte & Mates 8 def Te Whanau Weapons 5

U13 Girls B Maroon

Te Whanau Grenades 2 def Te Whanau Bullets 1

U13 Girls B White

Te Whanau Tanks 11 def Pineapples 1

**U13 Girls C**

The Untouchables 2 def Storm 1

U15 Boys B

Barbarians 8 def Joels Team 4

U15 Boys C

Bombers 6 def SPCC 4

U15 Girls A

Te Whanau Renegades 7 def Te Whanau Weapons 4

**U15 Girls B**

Blue Whales 5 def Black Babes 2

U15 Girls C Maroon

Toucheroos 8 def Queen Bees 4

U15 Girls C White

The Donkeys 3 def Diamonds 1

U17 Boys A

Penrith Emus 6 def Missiles 4

U17 Boys B

The Jokers 5 def Torn by the Horn 3

U17 Girls A

Ponga's Gals 6 def Te Whanau Grenades 4



Thank you to the many people involved in making our junior comp so successful, our exec and management committees, our canteen staff, Jill Zochling and our referees. A special thank you to our Ground Managers, Hanna Clare and Kyle Inkster for their involvement in our junior competition. It was great seeing them both around the grounds each week and we'd like to congratulate them on a fabulous job.

There is no doubt our Friday junior comp brings the community together in what is a sport for both boys and girls to enjoy together in a fun, social environment.

We look forward to 2020!

Lara Long
Administration Manager

2019/20 MANLY TOUCH ALL-ABILITIES PROGRAM

Ten months ago I was asked to apply for a job with the National Inclusion team at TFA. I had very little experience in working in an inclusive environment and directly with individuals with disabilities. After moving to QLD, my partner Peter introduced me to one of his ex-team mates Graeme Clancy, who started TFS on the Gold Coast some time ago. I volunteered my time up here on the Gold Coast and instantly fell in love with the program and its ability to bring so many people together and provide so many opportunities and access for people with disabilities to play touch football. The whole program had a real family feel to it, encouraging mothers, fathers, brothers, sisters, carers and friends to participate in an All Abilities program with their loved ones or simply just be there to spectate and support one another.

Being a born and bred local Manly girl myself and having played at Manly Warringah Touch for over 10 years, it didn't take long for me to connect the dots. I knew the 'Manly Family' would be so open to hosting an All Abilities program and fall in love with the program just as much as I had. With the help of Sammy Rodgers, Melinda Scranage and Lara Long- Manly had locked in its first All Abilities program. I was lucky enough to attend one of the sessions and witness first hand just how perfectly the All Abilities program fits within the club. During that particular session, members of the club walked by- commenting on how much they enjoyed seeing the athletes down at Nolans participating, and asking how they too could get involved. I have no doubt that the program will go leaps and bounds at Manly.



A huge thank you must go out to Sammy Rodgers who facilitated the program, an elite player herself with a very busy schedule who didn't think twice when I asked her to run the show. Thank you to Lara Long who was the admin guru behind the scenes, even organising jerseys for each player. An enormous thank you must also go out to Mel and Matt Scranage and Kate Ryan for giving up their time to volunteer as coaches each week. It is valued members of the club and community like Mel, Matt and Kate that allow for these programs to become successful.

I am filled with so much love and joy that my home club was able to host an All Abilities program and I have no doubt that anyone who participates in the All Abilities program will very much be made to feel a part of the 'Manly Family'.

Danielle Davis

National Inclusion Co-ordinator



2019 NSWTA BLUES AWARDS

It was a great honour for the Manly Warringah Touch Association to be named Club Affiliate for 2018/2019 at the NSWTA Blues Awards night. This is such a great recognition for the countless hours our volunteers put into the club. To all of our many volunteers, this award is for you.

The MWTa award recipients at the 2019 NSWTA Blues Awards night were:

NSWTA Affiliate of the Year: Manly Warringah Touch Association

Junior Team of the Year: Manly U18 Girls

Junior Coach of the Year: Roha Paki

Junior Female Player of the Year: Billie Taylor

Blues Award: Caren Friend, Roha Paki, Michelle Geros

Sydney Scorpions Affiliate of the Year: Manly Warringah Touch Association



2019 TOUCH WORLD CUP

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Manly Touch would like to congratulate our players who participated in the 2019 Touch World Cup held in Malaysia from 28 April - 4 May.

Womens Open

Danni Davis
Hannah Dyball
Faith Nathan
Laura Peattie
Sammy Rodgers

Mens Open

Jonathan Palau

Mixed Open

Stephanie Maiolo
Zara Nicholas
Simon Lang

Mens 40s

Drew Davies
Adam Fahim

Mens 45s

Andre Bali
Christian Browne
Edward Fong

Mens 50s

Scott Collins
Mark Leonard
Brandon McDonald
Peter McDonald
James Marks



2020 YOUTH TRANS-TASMAN

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Manly Touch would like to congratulate our players and coaches who participated in the 2020 Youth Trans-Tasman Series held in Newcastle from 22- 26 January.

18 Girls

Bella Geros
Kiiahla Duff
Macy Carrothers

18 Mixed

Maddie Binding
Millie Durdevic

20 Boys

Sam Kelly

20 Girls

Billie Taylor
Lucy McDonald

20 Mixed

Kate Ryan
Jason Martin (coach)



MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED 2019/20 FINANCIAL REPORT

For the year ended 31 March 2020

ABN: 70 891 496 556

INC: Y2614038

Executive Committee's Report

Your Executive Committee members submit the Financial Report of Manly Warringah Touch Association Incorporated (MWTa) for the financial year ended 31 March 2020.

Executive Committee Members

The names of the Executive Committee members throughout the year and at the date of this report are:

| | |
|-------------------|----------------|
| Ian Kalms | President |
| Stuart Geros | Vice President |
| Kate Perrett | Vice President |
| Elizabeth Forrest | Secretary |
| Mel Scranage | Treasurer |

Principal Activities

The principal activity of MWTa during the financial year to 31 March 2020 was the administration of touch football in the Manly Warringah region of Sydney, NSW.

Significant Changes

There were no significant changes in the state of affairs of MWTa during the financial year.

Subsequent Events

If the current Covid-19 restrictions remain in place and we are unable to conduct our 2020/21 summer competitions with the same format as previous years, this will have some financial consequences for MWTa as these competitions are the major sources of income for the club. However, MWTa is in a very stable and strong financial position with no foreseeable change to this.


There are no other matters or circumstances that have arisen since the end of the financial year which significantly affected or may significantly affect the operations of MWTa, the results of those operations, or the state of affairs of the MWTa in future financial years.

Operating Result

The operating surplus for 2019/20 amounted to \$164 (2018/19: \$33,585 operating surplus).

The Executive Committee commends to members, stakeholders and interested parties the reported operating result and the supporting Financial Report for the financial year ended 31 March 2020.

Signed in accordance with a resolution of the Members of the MWTa Executive Committee.



President



Treasurer

Dated this 2nd day of June 2020

McCann Accounting

Chartered Accountants

ABN 47 120 772 143

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED
ABN 70 891 496 556
YEAR ENDED 31 MARCH 2020**

Report on the Financial Report

I have audited the accompanying financial report of Manly Warringah Touch Association Incorporated (the Association) which comprises the Statement of Financial Position as at 31 March 2020, and the Statement of Financial Performance for the twelve months ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian accounting Interpretations), the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors Responsibility

My responsibility is to express my opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

McCann Accounting

Chartered Accountants

ABN 47 120 772 143

Independence

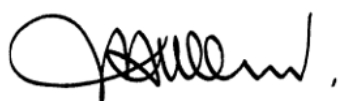
In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion:

The financial report of the Warringah Touch Association Incorporated is in accordance with the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012 including:

- (i) giving a true and fair view of the Association's financial position as at 31 March 2020 and of its performance for the twelve months ended on that date, and
- (ii) complying with the Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 2009; and
- (iii) that the accounting and associated records have been properly kept during the year in accordance with the Australian Charities and Not-for profits Commissions Act 2012 and the regulations; and
- (iv) at the date of this report there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.



J A McCann
Registered Auditor 3413

Sydney 21 May 2020

Statement By Members Of The MWTa Committee

In accordance with a resolution of the Executive Committee of Manly Warringah Touch Association Incorporated (MWTa), the members of the Executive Committee declare that the financial statements as set out on the following pages:

Present a true and fair view of the financial position of MWTa as at 31 March 2020 and its performance for the 12-month financial year ended on that date in accordance with Australian Accounting Standards, the Associations Incorporation Act 2009 and the Australian Charities and Not-for Profits Commissions Act 2012; and

At the date of this statement, there are reasonable grounds to believe that MWTa will be able to pay its debts as and when they become payable.

This statement is signed for and on behalf of the members of the MWTa Executive Committee by:



President



Treasurer

Dated this 2nd day of June 2020

Income and Expenditure Statment

For the Year Ended 31 March 2020

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| | 2020 | 2019 |
|-----------------------------------|----------------|----------------|
| Income | | |
| State Cup - Junior | | |
| JSC Accommodation | 144,697 | 130,295 |
| JSC Player Levy | 83,079 | 72,637 |
| JSC Merchandise | 13,674 | 5,865 |
| Total State Cup - Junior | 241,449 | 208,797 |
| State Cup - Senior | | |
| SSC Accommodation | 22,798 | 1,909 |
| SSC Player Levy | 32,757 | 26,714 |
| SSC Merchandise | 1,655 | 382 |
| Total State Cup - Senior | 57,211 | 29,005 |
| Vawdon Cup | | |
| Vawdon Cup Player Levy | 11,508 | 16,436 |
| Vawdon Cup Merchandise | 4,612 | 3,864 |
| Total Vawdon Cup | 16,120 | 20,300 |
| Summer Comp - Junior | | |
| Jnr Summer Comp Rego Fees | 246,524 | 225,232 |
| Total Summer Comp - Junior | 246,524 | 225,232 |
| Summer Comp - Senior | | |
| Snr Summer Comp Rego Fees | 93,909 | 91,860 |
| Total Summer Comp - Senior | 93,909 | 91,860 |
| Winter Comp - Senior | | |
| Snr Winter Comp Rego Fees | 7,667 | 47,146 |
| Total Winter Comp - Senior | 7,667 | 47,146 |
| Other Income | | |
| Canteen Takings | 3,914 | 20,114 |
| All Abilities Program | 271 | - |
| Referee Uniforms | 745 | 345 |
| Sponsorships & Grants | 47,214 | 37,399 |
| Interest Earned | 343 | 1,228 |
| Total Other Income | 52,487 | 59,087 |
| Total Income | 715,368 | 681,426 |
| Operating Expenses | | |
| State Cup - Junior | | |
| JSC Accommodation Rooms | 156,777 | 128,164 |
| JSC Uniforms & Merchandise | 41,461 | 57,846 |
| JSC Referees | 20,060 | 16,000 |
| JSC Tent Hire | 15,056 | 8,939 |

Income and Expenditure Statment

For the Year Ended 31 March 2020

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| | 2020 | 2019 |
|-----------------------------------|----------------|----------------|
| JSC Functions | 1,759 | 3,630 |
| JSC Gala Day Fees | 4,286 | 5,796 |
| JSC Footballs | 1,200 | 1,320 |
| JSC Prizes and Trophies | 557 | 899 |
| JSC Finals Entry Fees | 8,891 | - |
| JSC General Epenses | 2,067 | 1,363 |
| Total State Cup - Junior | 252,114 | 223,956 |
| State Cup - Senior | | |
| SSC Accommodation Rooms | 25,466 | 1,909 |
| SSC Uniforms & Merchandise | 15,062 | 14,550 |
| SSC Referees | 10,632 | 7,350 |
| SSC Tent Hire | 4,227 | 4,227 |
| SSC Functions | 10,291 | 8,045 |
| SSC Ground Hire & Lighting | 1,394 | 1,145 |
| SSC Footballs | 600 | 960 |
| SSC Prizes and Trophies | 364 | 103 |
| Total State Cup - Senior | 68,036 | 38,290 |
| Vawdon Cup | | |
| VC Uniforms & Merchandise | 11,748 | 16,039 |
| VC Referees | 6,100 | 5,400 |
| VC Ground Hire & Lighting | 1,680 | - |
| VC Footballs | - | 705 |
| VC Prizes and Trophies | 307 | 522 |
| VC General Expenses | - | 182 |
| Total Vawdon Cup | 19,835 | 22,848 |
| Summer Comp - Junior | | |
| JnrSum Affiliation Fees | 53,986 | 47,909 |
| JnrSum Ground Manager | 4,803 | 3,969 |
| JnrSum Referees Supervisor | 4,763 | 5,238 |
| JnrSum Referees | 11,095 | 10,200 |
| JnrSum Ground Hire & Lighting | 31,643 | 27,022 |
| JnrSum Footballs | 4,793 | 4,526 |
| JnrSum Playing Shirts | 41,951 | 42,695 |
| JnrSum Prizes and Trophies | 12,782 | 9,944 |
| JnrSum General Expenses | 1,461 | - |
| Total Summer Comp - Junior | 167,276 | 151,502 |
| Summer Comp - Senior | | |
| SnrSum Affiliation Fees | 24,150 | 23,182 |
| SnrSum Ground Manager | 5,690 | 2,775 |
| SnrSum Referees | 28,283 | 17,635 |
| SnrSum Ground Hire & Lighting | 12,274 | 10,339 |
| SnrSum Footballs | 1,400 | 1,400 |
| SnrSum Playing Shirts | 2,562 | - |
| SnrSum Prizes and Trophies | 3,045 | 4,410 |
| SnrSum Advertising | 1,247 | 2,258 |

Income and Expenditure Statment

For the Year Ended 31 March 2020

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| | 2020 | 2019 |
|-------------------------------------|----------------|----------------|
| SnrSum General Expenses | 246 | - |
| Total Summer Comp - Senior | 78,896 | 61,999 |
| Winter Comp - Senior | | |
| SnrWin Affiliation Fees | 14,318 | 13,455 |
| SnrWin Ground Manager | 2,438 | 1,968 |
| SnrWin Referees | 9,550 | 9,223 |
| SnrWin Ground Hire & Lighting | 10,005 | 5,797 |
| SnrWin Footballs | 550 | 1,520 |
| SnrWin Team Playing Shirts | 1,104 | 706 |
| SnrWin Prizes and Trophies | 2,902 | 2,591 |
| SnrWin Advertising | 852 | - |
| Total Winter Comp - Senior | 41,717 | 35,259 |
| Other Expenses | | |
| Administration Manager | 42,300 | 40,750 |
| Admin Manager Expenses | 1,476 | - |
| Canteen Manager | 90 | 2,630 |
| Canteen Supplies | - | 18,001 |
| Ground Marking | 7,696 | 5,913 |
| Christian Bros Clubhouse Expenses | - | 3,490 |
| Advertising & Marketing | - | 4,515 |
| AGM | 1,000 | 1,261 |
| Audit & Bookkeeping Fees | 2,171 | 2,260 |
| MWTA Events | 3,316 | 5,750 |
| Sydney Scorpions Events | 1,680 | 2,688 |
| NSWTA Events | 1,177 | 2,184 |
| Referee Development & Uniforms | 4,743 | 980 |
| Coaching Development | 1,000 | 3,747 |
| Representative Player Assistance | 4,900 | 1,000 |
| Printing & Stationery | 514 | 1,208 |
| Telephone & Internet | 1,933 | 1,913 |
| Gifts & Donations | 1,661 | 2,517 |
| General Equipment | 5,000 | 6,705 |
| Miscellaneous Expenses | 2,600 | 2,874 |
| Bank Charges | 69 | 125 |
| Interest Paid | 623 | - |
| Depreciation Plant & Equipment | 3,298 | 3,477 |
| Depreciation Leasehold Improvements | 1 | - |
| Loss on Disposal of Assets | 82 | - |
| Total Other Expenses | 87,330 | 113,987 |
| Total Operating Expenses | 715,204 | 647,841 |
| Net Surplus (Loss) | 164 | 33,585 |

Balance Sheet

As at 31 March 2020

| | 31 MAR 2020 | 31 MAR 2019 |
|---|----------------|----------------|
| Assets | | |
| Bank | | |
| Savings Account | 247,556 | 227,214 |
| Trust Account | - | 1 |
| Transaction Account | 16,657 | 16,744 |
| Total Bank | 264,213 | 243,959 |
| Current Assets | | |
| Merchandise Stock | 14,413 | 19,262 |
| Prepaid Expenses | 1,200 | 10,506 |
| Accommodation Deposits | 2,000 | 9,476 |
| GST Receivable | 13,777 | 7,718 |
| Total Current Assets | 31,390 | 46,961 |
| Non-current Assets | | |
| Plant & Equipment | 33,905 | 31,821 |
| Less: Accumulated Depreciation Plant & Equipment | (21,585) | (19,159) |
| Leasehold Improvements | 10,274 | - |
| Less: Accumulated Depreciation Leasehold Improvements | (1) | - |
| Other Debtors | - | 14,450 |
| Total Non-current Assets | 22,594 | 27,112 |
| Total Assets | 318,196 | 318,032 |
| Net Assets | 318,196 | 318,032 |
| Member's Funds | | |
| Current Year Earnings | 164 | 33,585 |
| Retained Earnings | 318,032 | 284,447 |
| Total Member's Funds | 318,196 | 318,032 |

Notes To And Forming Part Of The Financial Statements

For the 12 Months Ended 31 March 2020

1. Statement Of Accounting Policies

(a) Basis of Accounting

These financial statements are a special purpose financial report prepared for use by the Executive Committee and members of the Association. The Executive Committee has determined that the Association is not a reporting entity. The financial statements have been prepared in accordance with the requirements of the following applicable Accounting Standards and other mandatory professional reporting requirements:

AASB 101: Presentation of Financial Statements

AASB 110: Events after the Balance Sheet Date

AASB 1031: Materiality

AASB 1048: Interpretation of Standards

AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The statements have been prepared on an accruals basis using historical costs.

The following specific accounting policies, which are consistent with the prior year unless otherwise stated, have been adopted in preparing these financial statements:

(b) Assets and Equipment

Assets and equipment are included at cost. All assets are depreciated at a rate estimated to write off the cost of those assets over their estimated useful life.

(d) Income Tax

No provision has been made for income tax as the association is a non profit sporting organisation that is exempt from income tax.

(f) Events after the Balance Sheet Date

No events have occurred after the Balance Sheet Date which require adjustment to the financial statements.

ACKNOWLEDGEMENTS

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Thank you to our sponsors for their generous support of the Manly Warringah Touch Association in 2019/20.

