

MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED

44TH ANNUAL REPORT
2018/19



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2019 ANNUAL GENERAL MEETING AGENDA

1. Welcome
2. Apologies
3. Registration of Attendance
4. Minutes of the Previous Annual General Meeting
5. Annual Reports
 - a. President
 - b. Senior Representative Director
 - c. Junior Representative Director
 - d. Referee Director
6. Financial Statements
 - a. Treasurer's Report
7. Election of Officers
 - a. Vice President 1 (2 year appointment)
 - b. Vice President 2 (2 year appointment)
 - c. Treasurer (2 year appointment)
8. Appointment of Life Membership
9. Notice of Motions
10. Appointment of Auditor
12. Other General Business

Members are invited to join the Committee for refreshments at the conclusion of the AGM.

43RD ANNUAL GENERAL MEETING MINUTES

Date: 19th June 2018

Time: 19:00

Location: Dee Why RSL

1. Welcome and introductions by President, Mr Graham Knights

2. Record of Attendance: Graham Knights, Ian Kalms, Stuart Geros, Melinda Scranage, Kate Perrett, Elizabeth Forrest, Lara Long, Craig Lowe, Daniel Rushworth (NSWTA), Matthew Kiddle (NSWTA), Sue Jones, Peter Casey, Jim Bennett, Brett Gillard, Brandon McDonald, Kerri McLeod, Mania Marsters, Tom Marsters, Joel Marsters, Tua Marsters

3. Apologies: Steve Mitchell, Graham Pickering, Ron Holden

4. Acceptance of the Minutes of the Previous Annual General Meeting

Proposed resolution: That the minutes of the 42nd Annual General Meeting be accepted.

Moved: Elizabeth Forrest Seconded: Stuart Geros PASSED

5. Annual Reports

- President's Report – as per Annual Report handed out to everyone in attendance
- Treasurer Report – as per Annual Report
- Senior Representative Director's Report – as per Annual Report
- Junior Representative Director's Report – as per Annual Report
- Referee Director's Report – as per Annual Report

General questions to the Executive Committee Members

6. Election of Officers

Notices of resignation have been received from Graham Knights – President; Ian Kalms – Treasurer; and Melinda Scranage – Secretary. These positions were declared open. Peter Casey managed the election for the position of President.

- President (2-year appointment) – Ian Kalms elected unopposed

As newly elected President, Ian Kalms managed the elections of the Treasurer and Secretary.

- Treasurer (2-year appointment) – Melinda Scranage elected unopposed
- Secretary (2-year appointment) – Elizabeth Forrest elected unopposed

Note: Vice Presidents are not up for election due to 2-year appointment last year

7. Appointment of Life Membership

Mrs Sue Jones was nominated for Life Membership of MWTa at the recent Executive Committee meeting on Tuesday 5th June 2018. The members voted unanimously to endorse her nomination. Sue now becomes the 14th Life Member of MWTa. Congratulations Sue, this is a very well-deserved award.

8. Special Resolutions: None

9. Notice of Motions: None

10. General Business

Ian Kalms and Stuart Geros both recognised the contribution made to the Club by outgoing President, Graham Knights, and thanked him for his leadership over the last four years as President and prior to this, three years as Vice President.

Peter Casey referred to an ongoing issue regarding the setting up of soccer nets by Harbord Seaside Football Club on a Sunday morning prior to their allocated time slot. It was agreed that this issue will be addressed again by MWTa and if that fails Northern Beaches Council will be contacted. The long-standing issue of referee numbers was raised by Brett Gillard and various strategies discussed to achieve better numbers. Daniel Rushworth suggested to set up a mentor group to facilitate more opportunities and create a coaching environment.

It was discussed thereafter that the number senior teams have dropped significantly over the years and that this is a problem with many clubs not just Manly. Ways on how to engage additional teams and target parents were discussed. Daniel Rushworth suggested a 'come try day' as all clubs are entitled to 2 of these days with no opportunity of risk. Kylie Hearne would need to be contacted. Graham Knights asked the NSW Representatives if a decision on where the Junior Regional Championship will be held. Daniel Rushworth advised that this decision has been made and will be published within the week.

Meeting declared closed at 8.20pm.

Minute Taker: Lara Long



Signed: Ian Kalms

Title: President

Date: 19th June 2018



MANLY WARRINGAH TOUCH ASSOCIATION COMMITTEE & LIFE MEMBERS



Executive Committee 2018

President – Ian Kalms

Vice President – Stuart Geros

Vice President – Kate Perrett

Secretary – Elizabeth Forrest

Treasurer – Melinda Scranage

Management Committee 2018

Senior Representative Director – Melissa Vayro

Junior Representative Director – Craig Lowe

Referee Director – Caren Friend

Community Engagement Director – Mania Marsters

Competition Director (Sunday) – Peter Casey

Ground Manager – Jarvis Zochling

Junior Referee Manager – Jill Zochling

Administration Manager – Lara Long

Merchandise Manager – Lara Long, Christian Browne

General Committee Member – Edith Nathan

Life Members

Ken Irvine*

Jack Leary

Lindsay Campbell

Tony Rizzo

Cary Thompson

Ron Holden

Peter Casey

Jim Bennett

Brett Gillard

Peter Wandl

Brandon McDonald

Kerri McLeod

Grahame Pickering

Sue Jones

*Deceased

At last year's Annual General Meeting, I was fortunate to become President of this great club, it is a privilege and an honour to be elected to this role. Therefore, it is with great pleasure that I present my first President's Report to the members of the Manly Warringah Touch Association Incorporated (MWTa/Manly Touch). It has been another highly successful year for Manly Touch. We have once again seen enormous growth across all levels of the club. Our ongoing success was highlighted during the period when Manly Touch were again announced the NSW Touch Association (NSWTa) Affiliate of the Year, which is great recognition for the whole club.

Governance

- Manly Touch now have a very different Executive Committee which includes a new President, Treasurer (Melinda Scranage) and Secretary (Elizabeth Forrest)
- Our Management Committee also has a number of new faces including Junior Representative Director (Craig Lowe), Community Engagement Director (Mania Marsters), Ground Manager (Jarvis Zochling) and two new general committee members (Edith Nathan and Christian Browne)
- Congratulations to all our new committee members on their appointments
- Our new committee members have a wide range of experiences and skill sets and we have benefitted from their new ideas, enthusiasm and fresh approach to their roles. I believe Manly Touch are in very safe hands moving forward

Finances

- After a loss in the previous period, Manly Touch has turned over a healthy surplus of \$33,585 for this financial period
- Along with growth in our local competitions, we were also able to identify a number of cost savings for the club which has had a positive impact on our bottom line
- The surplus for the 12-month financial year represents 5% of total revenue which is a great result for the club and appropriate for a local community-based sporting association and a Not for Profit Organisation
- This will enable us to uphold our commitment to give back to our members via investment in a number of programs, initiatives and capital expenditures that benefit all Manly Touch members in future years
- Overall, Manly Touch is in a solid and stable position with no foreseeable change

Local Competitions

Our local competitions now cater for 5-year olds to 60 plus years of age

Junior Comp

- In 2018 our junior summer competition smashed records yet again. A total of 310 junior teams entered with many more on a waiting list; this is a 20% increase from the 259 teams in 2017. This was an enormous effort to ensure the maximum number of teams had a chance to take part in our competition
- In 2018 we introduced our first ever U7s competition. The final result was a 22-team competition, which provided younger children a chance to try touch football in a relaxed and fun environment
- Our Friday junior summer competition is the largest single day local junior touch football competition in NSW. At some stages we have 20 fields in operation and in our first time-slot with the small U7 / U9 fields we have 70 teams playing at the same time. Over the course of the afternoon and evening, around 5,000 people come down to Nolan Reserve each week to play, coach, referee, volunteer, spectate and socialise
- Parental feedback is that they look forward to this competition every year as it is well run, fun and social, but at the same time having a competitive element
- To bring this competition together and run it over a 12-week period takes a significant amount of hard work and dedication, everyone involved should be congratulated on their efforts

Summer Comp

- In the last period we were able to once again consolidate our senior competition numbers in both our Winter competitions (40 teams) and Summer competitions (68 teams) which is pleasing, however growing these competitions needs to be a focus moving forward



Representative Program

Manly Touch continues to be supportive of our Representative program and pathways. During the period we continued to dominate the representative scene especially at the junior level. Some important highlights:

- Through our community engagement in delivering more sponsors to the club we have been able to subsidise all Manly Touch representative teams. Our representative player levies represent the best value of any NSWTA affiliate
- Manly Touch has made a commitment to use the same off field gear for a three year period to provide consistency across all our rep teams including players, coaches, managers, referees and supporters. This means our members do not have to purchase new off field gear each year. The ultimate goal is to keep player levies as low as possible for all members
- Manly Touch entered nine teams in the 2018 Vawdon Cup with our Womens Premier League, Womens Division 1 and Girls Youth League 1 crowned Champions. Our Mens Division 4 and Girls Youth League 2 teams were also Grand Finalists. Manly Touch were announced the Gary Croft Cup Winner. This award represents and rewards our strength and consistency throughout the Vawdon Cup season
- At the 2018 Senior State Cup, Manly Touch entered fourteen teams. Our Girls U20s, Mens 50s and Mens 55s were crowned champions. Manly Touch also came 2nd in the Club Championship
- Manly Touch entered twenty teams in the 2019 Junior State Cup Northern Conference ranging from U8s to U18s with development sides in the U12 to U16 age groups for boys and girls. This represented the most sides entered by any other NSWTA Affiliate. It was also the first time U8s boys and girls representative teams were able to compete at Junior State Cup. Seeing the excitement and fun these young players experienced was very rewarding.



- Whilst much has been said about the length of the Junior State Cup campaign, which we had no control over, Manly Touch ultimately experienced some fantastic results. At the Junior State Cup Finals we played in nine Grand Finals out of the ten divisions and were crowned champions in six of these divisions. This is a Manly Touch and NSWTA record. As a result, Manly Touch were announced the NSWTA Junior State Cup Club Champions for the 8th year in a row. However, the highlight for me was undoubtedly MANLY TOWN at the JSC Northern Conference – a tent as long a touch field and home for our twenty teams over the weekend. It was definitely the place to be!

Community Engagement

- An important highlight of the year was the appointment of our Community Engagement Director to assist building the profile of Manly Touch in the local area and to work with our community partners
- Over the last 12 months sponsorship revenue for the club has almost doubled. Manly Touch now have a New Platinum sponsor in Harbord Diggers, Gold sponsor in Cunninghams, and Silver sponsor in Lila Exogen, as well as a number of other new sponsors including Allambie Sports Physio, Estilo Sports Travel, Hamilton Lane, Aussie Gems, RT7's, Channel 9 and North Curl Curl Knights JRLFC. To all of our commercial partners we thank you for your continued support of Manly Touch, your contribution is invaluable
- Manly Touch has increased its interaction and profile across all social media platforms. We now have 2,300+ Facebook followers, this was less than 2,000 at the start of the period. We also kicked off our Instagram campaign during the period and we now have over 1,000 followers
- Manly Touch continued its support for our community partner Fight on the Beaches. Through various events Manly Touch members raised over \$1,500 for this worthwhile charity
- During the period we held a Manly Touch & Friends VIP event. Attendees included members from Touch Football Australia, NSWTA, sponsors and Michael Regan, Mayor of Northern Beaches Council. It was a great chance to showcase our fantastic club
- Manly Touch have continued to work closely with Manly Brothers to further enhance the strong relationship between these two clubs so that we can share the use of the Manly Brothers Clubhouse

- Manly Touch now meets bi-monthly with Northern Beaches Council (NBC) to foster and build a more effective working relationship. Council has responded to our requests for maintenance improvements at Nolan Reserve and we thank NBC for their support. A number of initiatives will take place in the next period, including the installation of a water refill station at Nolan Reserve which will have a positive impact for our members, the broader community and our environment
- Manly Touch has worked hard at fostering relationships with colleagues from other touch football affiliates. We are now part of a networking group with other affiliates with the primary aim of discussing common issues we experience at all levels of the game and providing solutions to these
- Manly Touch has commenced discussions with Warringah Touch Association and the Business Houses Competition to see if there is a way in which we can work together to ensure long-term viability
- Manly Touch has re-signed the MOU with the Manly Warringah Sea Eagles and the MWSE Partnership Group. It is hoped that via this relationship with MWSE we will be able to provide additional benefits to our members



Challenges

Whilst we had many highlights, Manly Touch is faced with a number of challenges which need addressing in the next period:

- How do we increase our junior competition numbers moving forward? Without lights at Passmore Reserve we may need to look at holding some age divisions of our Junior Summer Competition on Monday or Thursday afternoons or possibly Sunday mornings
- How do we increase our local senior competition team numbers as these have plateaued in both summer and winter? This may include offering various forms of touch football such as traditional 6-a-side, 7-a-side with and without a marker, NRL Touch, Eagle Tag, etc. We have also identified a potential Over 35s competition starting after the spring school holidays to capture the mums and dads of the junior competition and also a potential schoolgirl competition
- The need to be aware of the competitive threats to our sport, ranging from rugby 7s, Oz Tag, AFL, to societal and cultural shifts including 24x7 fitness and gym options, etc
- The need to ensure we secure our ground allocations at Nolan Reserve with the above in mind and also soccer's growing numbers
- The lack of referee transition from our junior competition to our senior competition and then onto representative competitions needs to be addressed. This issue has also been identified by NSWTA and is a focus for them as well. Manly Touch will develop a referee growth and development plan and implement this in the following period
- Addressing the concerns of elite level player loads, not only as a duty of care for our players but its broader impacts. For example, the NRL Touch expansion has had a negative impact on our local senior winter competition
- Maintaining the Manly Touch family community club feel as opposed to the club needing to be run like a commercial business

Moving Forward

Along with addressing these challenges, the following areas will be a key focus for Manly Touch in the next period:

- Manly Touch will conduct a review of its 5 Year Plan and commence work on our Strategic Plan for the next 5 years. We are currently waiting for NSWTA to provide its own plan so we have a greater understanding of the direction and focus of our governing body

- Installation of ground lighting for Passmore Reserve has been flagged in the NBC Sports Ground Strategy and Strategic Directions Analysis for installation in 2020/21, however Manly Touch will investigate the possibility of fast tracking this so that we can take on additional teams in our junior summer competition and eliminate waiting lists in 2020
- Manly Touch will seek to obtain an NRL Touch Licence so our local players can play for Manly Touch
- A new website for Manly Touch is imminent. A huge amount of work has been done to bring our existing website up to date. The current website is a useful resource tool; however, the new website will have a fresh look, allow for more interaction, be more user friendly and include a Merchandise Shop
- Manly Touch will again seek to commence negotiations with NBC to be included on the lease of the Manly Brothers Clubhouse
- Manly Touch in conjunction with Manly Brothers will apply for grants to redevelop the clubhouse including a brand-new canteen
- Manly Touch will continue to seek out and secure new sponsors for the club
- Manly Touch will seek to establish a number of committees including an Honours Committee who will have the responsibility of setting the criteria and policy around Life Membership; Advisory Committee who will be able to assist with the strategic direction of the club; Risk Management Committee; and Member Protection Committee

The Last Word

As you can see the Executive and Management committees have been extremely active in the past 12 months. I would like to personally thank all our volunteers for your ongoing support, dedication, love and passion for Manly Touch, your continued commitment to our great club is very much appreciated. This includes my colleagues on the Executive Committee, Management Committee, Lara Long (Admin Manager), Matt Long (Photographer), coaches, managers, referees, and all those who have donated their time to the club. We would not be able to achieve the successes this club experiences without your valuable contribution. GO MANLY!

Cheers Kalmsy

Ian Kalms
President

It is with great pleasure that I present a summary of the 2018/19 financial year to the members of the Manly Warringah Touch Association Incorporated (MWTa).

In line with good governance, and consistent with the approach taken by NSW Touch Association, the Audited Financial Statements and Auditor's Report for the Year Ended 31 March 2019 are included as Appendix 1 - MWTa Financial Report.

Strategic Financial Intent

The MWTa Executive Committee follows the ongoing strategic financial intent of Touch Football Australia, which is to maintain leadership in all aspects of best practice financial management in order to respect and deliver their Economic Mission:

To preserve the ongoing economic viability of the organisation, while ensuring the financial accessibility of the sport of Touch Football remains.

Performance Driven Financial Outcomes

The MWTa Accounts are prepared in such a manner that each of the Junior and Senior, Summer and Winter competitions and State Cup and Vawdon Cup representative competitions can be tracked to ensure that they each 'pay their own way'.

The MWTa Executive Committee has implemented and continues to review a number of strategies to ensure that the organisation remains in a position financially and resourcefully to be able to respond quickly to all influences and economic pressures. The financial resilience of MWTa continues to be evident.

Financial Highlights

The results for 2018/19 reflect MWTa's operations in the reporting year, which accounts for the delivery of the sport of touch football for both recreational and representative players in the Manly Warringah region of Sydney.

	2018/19	2017/18
Total Revenue	\$681,426	\$572,250
Net Surplus (Loss)	\$33,585	(\$30,618)
Cash at Bank	\$243,959	\$206,809
Net Assets	\$318,032	\$284,447

Operating Result

MWTA achieved a surplus of \$33,585 for the financial year ended 31 March 2019.

The surplus achieved for the 12-month financial year of \$33,585, or approximately 5% of revenue, is a positive result for the Club after a \$30,618 loss the previous period, and is appropriate for a local community-based sporting association and Not for Profit Organisation.

This will enable us to uphold our commitment to give back to our members via investment in a number of programs, initiatives and capital expenditures that benefits all MWTA members in future years.

Analysis of Reported Results

During the course of the financial period the MWTA Executive Committee decided to reign in some of the previous periods expenditure which has meant we have returned to a surplus. Including:

- Reducing expenditure on unnecessary referee fees and line marking
- Limiting funding to the representative program
- Other cost reductions

This was also supplemented by a 20% increase in teams in the local junior summer competition and associated revenue.

Significant Events

There are currently no commitments to purchase or lease equipment or property. There are also no unresolved issues that may create a liability for MWTA in the future.

Historical Financial Synopsis

Historically the MWTa financial year has been 1 January to 31 December. However, notice was given to all Members at the 2016 Annual General Meeting to alter the financial year end from 31 December to 31 March. After a 15-month financial period in 2016/17, the following 2017/18 period we were able to report on our new 12-month financial year. Therefore this 2018/19 period is the first time we have been able to compare results with the previous 12-month period being 1 April 1 to 31 March. This has been a three-year process to get to this stage.

Moving forward we will not experience the past problems of matching of income and expenditure for the financial period and will therefore have the ability to compare year to year performance more accurately. This will now provide the Executive Committee consistency and surety in financial decision making and projections.

Accounting Practices

Care Accounting are our Bookkeepers and provide for all our accounting needs. MWTa uses the Xero accounting software program, which is a cloud-based package that enables the MWTa Executive to review the accounts on an ongoing basis.

MWTa is a NSW Tier 1 Incorporated Association and is required to have its accounts audited. The financial statements must, at a minimum, comply with the requirements of Schedule B of Class Order No. 11/01.

The 2018/19 audit was conducted by Mr Jack McCann (BA CA CPA JP Director). Mr McCann is an ASIC registered Auditor and Super Fund Auditor as well as a licensed Financial Advisor and Tax Agent. I recommend that Mr McCann be appointed auditor for the 2019/20 financial year.

Summary

Overall, MWTa is in a very stable position with no foreseeable change. MWTa will once again put in place the necessary measures to ensure the organisation returns a small surplus for the 2019/20 financial period.

The MWTa Executive Committee will continue to manage member funds in a diligent and professional manner and provide such stewardship in order to promote and foster the sport of Touch Football for both recreational and representative players in the Manly Warringah area.



SENIOR REPRESENTATIVE DIRECTOR'S REPORT

It is with great pleasure that I have the opportunity to represent Manly Warringah Touch Association as the Senior Representative Director. 2018/19 has been another successful year for our senior representative teams in securing Vawdon Cup and Senior State Cup Championships.

Vawdon Cup 2018

MWTA fielded teams in Womens Premier League, Division 1, Girls Youth League 1 and Girls Youth League 2, Mens Premier League, Mens Division 1, Mens Division 2, Men Division 4 and a Mens Inclusion team.

- Champions – Womens Premier League, Womens Division 1, Girls Youth League 1
- Finalists – Mens Division 4, Girls Youth League 2
- Gary Croft Cup Championship Winner – 2nd time in 3 years

Mens Premier League

Coach: Matt Scranage

Player of the Year: Zac Simons

Mens Division 1

Coach: Jason Martin

Assistant Coach: Mark Leonard

Player of the Year: Joshua Menzies

Mens Division 2

Coach: Drew Davis

Player of the Year: Danny Hamilton

Mens Division 4

Coach: Ian Kalms

Player of the Year: Potatua Berryman

Finished: Grand Finalist

Inclusion Team

Manager: Dr Che Fornusek

Finished: Semi-Finalist

Womens Premier League

Coach: Barry Gibson

Assistant Coach: Christian Browne

Player of the Year: Hannah Dyball

Finished: Champions

Womens Division 1

Coach: Roha Paki

Assistant Coach: Kalani Duff

Player of the Year: Charmayne Nathan

Finished: Champions

Girls Youth League 1

Coach: Edith Nathan, Keith Smith

Player of the Year: Kiihla Duff

Finished: Champions

Girls Youth League 2

Coach: Gloria Berryman

Assistant Coach: Pihuka Duff, Charmayne Nathan

Player of the Year: Imogen Sayer

Finished: Grand Finalist



SENIOR CLUB CAPTAINS - TUA MARSTERS & KYLIE STEWART

Senior State Cup 2018

It was another successful 2018 Senior State Cup for MWTa with 14 teams competing in Port Macquarie in December. We regain the title of Club Champions with a dominant performance from all teams reaching the final series.

Mens Open As

Coach: Matt Scranage

Assistant Coach: Brandon McDonald

Mens 20s

Coach: Jason Martin

Finished: Semi Finalist

Mens 30s

Coach: Brett Gillard

Finished: Semi Finalist

Mens 40s A

Coach: Ian Kalms

Mens 50s

Coach: Brett Gillard

Finished: State Champions

Mens 55s

Coach: Gary Pickering

Finished: State Champions

Womens Open As

Coach: Barry Gibson

Assistant Coach: Christian Browne

Finished: Semi Finalist

Womens 20s

Coach: Roha Paki

Assistant Coaches: Kalani Duff

Finished: State Champions

Womens Open Bs

Coach: Nathan Wong, Charmayne Nathan

Finished: Bowl Champions

Womens 40s (1)

Coach: Edith Nathan

Finished: Semi Finalist

Womens 40s (2)

Coach: Lynda Robertson

Finished: Quarter Finalist

Womens 40s (3)

Coach: Natalie Harrison

Open Mixed

Coach: Steve Chiddy

Finished: Semi Finalist – Bowl

Senior Mixed

Coach: Nathan Smith

Finished: Quarter Finalist

Referee Of The Year: Max Marsters

Best Dressed Team: Womens 40A

Massive congratulations to all our coaches and managers who volunteer their time to ensure all our Representative teams are ready to take the field. Thank you to Lara Long, Mel Scranage and Keith Smith for organising uniforms and accommodation. Lastly, to Caren Friend and all our referees who play a massive part in the success of this great club.

Thank you

Mel Vayro

Senior Representative Director



2018 SENIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

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Womens Open A

Stephanie Maiolo
Tayla Clifford
Bec Beath
Laura Peattie
Danni Davis
Sarah Peattie
Sammy Rodgers
Hannah Dyball
Zara Nicholas
Shellie Davis
Elisha Te Paa
Brittney Clifford
Aaliyah Paki
Billie Taylor

Womens 20s

Kate Ryan
Alysse Cooper
Caitlin Hickey
Teagan Long
Maddi McGrath
Macy Carrothers
Maddie Binding
Isabella Geros
Lucy McDonald
Kiihla Duff
Millie Durdevic
Mia Wilson
Georgia O'Neill
Francesca Curtin

Womens Open B

Tina Clancy
Aleya Wiggins
Brittney McLeod
Charmayne Nathan
Jennaya Wiggins
Jorja McDonald
Tayla Browne
Shanice Parker
Jaala Harrison
Chloe Scranage
Jordan McMahon
Abbey Steanes
Rachel Fear
Jade Geros

Womens 40s 1

Belinda Patterson
 Kylie Stewart
 Karen Ingram
 Natasha Roberts
 Philippa Sawyer
 Susan Chiddy
 Edith Nathan
 Gloria Berryman
 Rebecca Welsh
 Petra Morrell
 Rebecca Knights
 Michelle Moana
 Lisa Fiaola
 Kate Perrett

Womens 40s 2

Melinda Scranage
 Kerrie Doyle
 Kim Paull
 Jennifer Cummins
 Monique Nolan
 Michelle Griffiths
 Vicki Humpherson
 Sharon McMahon
 Julia McGrath
 Lynda Robertson
 Mel Vayro
 Megan Kennedy

Womens 40s 3

Natalie Harrison
 Carol Forlonge
 Nicole McDonald
 Sharelle Pollett
 Kylie Tallack
 Ash Bennett
 Monique Licardy
 Linda Patterson
 Kath Sambell
 Cathy McGain
 Karen Gair
 Sharon Fountain
 Megan Taberner
 Catherine Archibald
 Jane Marsters

Open Mixed

Kate Phillips
 Jess Chiddy
 Billy Leonard
 Alex Franklin
 Alex McKenzie
 Emma Williams
 Tom Watkins
 Amelia Suters
 Tom Collins
 Alison Hoy
 Joshua Gillard
 Liam Wood
 Daniel Chiddy
 Daniel Crombie

Senior Mixed

Nathan Smith
 Nicky Pretti
 Matt Collins
 Bec Collins
 Shane Rees
 Mitch Delaney
 Jimmy Hyett
 Kyle Elwin
 Gemma Delaney
 Jeremy Marshall
 Sam Withell
 Jade Asmus
 Jo Spano
 Jackie Francis
 Vanessa Cooper

Mens Open A

Simon Lang
 Eddie Johnston
 Jed Ibbotson
 Jonathan Huskins
 Charlie Suters
 Tom Suters
 Ben Dossetor
 Zac Simons
 Jaycob Fong
 Matt Swain
 Tom Baum
 Jarvis Zochling
 Benson Simons
 Brennan Wilson

Mens 20s

Jarrah Rogan
 Zane O'Neill
 Luke Maiolo
 Mitchell Quetcher
 Josh Menzies
 Max Simons
 Tua Marsters
 Mason McDonald
 Nate Scranage
 Jarod Horan
 Fraser McGrath
 Decan Apihene
 Sam Kelly
 Campbell Marks

Mens 30s

Jonathan Bailey
 Richard Foote
 Drew Davies
 Scott Bradley
 James Salvaggio
 Michael Irvine
 Shane Warman
 Adrian Vallelonga
 Daniel Hamilton
 Andres Gonzalvez
 Dean Murphy
 Adam Fahim
 Put Berryman
 Jason Martin

Mens 40s

Andrew Windsor
 Andrew Sergio
 Christian Papalia
 Aron Watson
 Ian Kalms
 Rowan McGrath
 Stevie Berryman
 Steve Matthews
 James Martin
 Andre Bali
 Tua Marsters
 Joel Gunn
 Craig Lowe

Mens 50s

Brett Gillard
 James Marks
 Peter McDonald
 George Kritikakas
 Mark Leonard
 James Waring
 Jim Simons
 Peter Wandl
 Claude Morello
 Edward Fong
 Graham West
 Alex Drew
 Scott Collins
 Brandon McDonald

Mens 55s

Gordon Parish
 Warren Booker
 Graham Pickering
 Steven Riddle
 Greg Friend
 Phil Young
 Gary Simmons
 Andrew Humpherson
 Brad Anderson
 Geoff Harris
 Cliff Lyons
 Larry Kelly
 Matt Holland
 Dave MacLean

Players named in the above team lists were selected to participate in SSC 2018. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.

JUNIOR REPRESENTATIVE DIRECTOR'S REPORT

Our Junior State Cup (JSC) campaign commenced as usual with trials taking place in September and October 2018, and included over 400 junior touch football enthusiasts. Boys and girls participation continued to grow including the introduction of the Under 8 age group.

By November 2018, Manly Touch announced an unprecedented 264 players representing their Club in the JSC campaign across 20 teams – importantly including development teams across the U10, U12, U14, and U16 boys and girls age groups.

A huge thank you must go to an extraordinary 55 plus members, selectors, U16 and U18 players, referees, administrators, and coaching staff for managing, coordinating, and supporting our trials.

Our JSC campaign continued with training sessions for all teams and the first of 6 coordinated Gala Days at the Renegades in early December. The Mets Gala Day was unfortunately washed out but was followed by tournaments at Wallsend, Scorpions Day (hosted by Manly Touch), Parramatta, and the additional game time for our teams at the Bankstown Gala Day.

A huge thank you again to our referees, coaching staff (consisting of over 60 coaches, assistant coaches, and team managers), and administrators for coordinating those Gala



Days on behalf of our teams and thank you also to our partner affiliates for providing fantastic tournaments for our kids.

2019 was the first year that NSW Touch introduced the Northern and Southern Conference series before the State Finals. Manly Touch participated in the Northern Conference held at Port Macquarie in February 2019, with an amazing 15 of 20 sides making the Top 8, of which 13 qualified to play in the State Finals tournament in April (U8 teams do not progress to State Finals).

Our 'MANLY TOWN' marquee provided a fantastic place for teams to meet each other and a special mention to our elder age groups for integrating and mentoring our younger players.

Over an extended 10 week period our State Finalist travelled to Wollongong in April for the inaugural NSW Touch State Finals. Congratulations to all teams who competed including our development teams (U10 Girls, U14 Girls, U16 Boys). Manly Touch were represented in 9 out of the 10 Grand Finals, with the following teams named Champions in their respective categories: U10 Boys, U12 Boys, U14 Boys, U16 Boys, U16 Girls, and U18 Girls. It would be remiss of me not to mention the amazing achievement of our U18 Girls who remained unbeaten in 10 Junior State Cups led by a core group of players and our own Te Aroha (Roha) Paki. Off the back of this success, Manly Touch was again awarded with the NSW Touch Junior Club Championship.

Team	Nth. Conference Result	Team	Nth. Conference Result
U8 Girls	Champions	U8 Boys	Semi Finalists
U10 Girls A	Grand Finalists	U10 Boys A	Champions
U10 Girls Dev	Quarter Finalists	U12 Boys A	Grand Finalists
U12 Girls A	Champions	U14 Boys A	Champions
U14 Girls A	Champions	U16 Boys A	Champions
U14 Girls Dev	Quarter Finalists	U16 Boys Dev	Quarter Finalists
U16 Girls A	Champions	U18 Boys	Grand Finalists
U18 Girls A	Champions		

As we reflect on the JSC campaign of 2018/19 we can be incredibly proud of our kids and their effort. We must also acknowledge and thank the enormous contributions made by our volunteers, our Executive Committee, and our supporting members and families. Your ongoing commitment, loyalty and energy does not go unnoticed and is very much appreciated. I would like to acknowledge the many Manly Touch members, coaches, managers, referees, and players that have progressed further into higher representative honours - including those that represented their countries at the World Cup in Malaysia whilst generously providing their expertise, mentorship, and love into our kids throughout our JSC campaign.

Thanks Lowie.

Craig Lowe

Junior Representative Director





JUNIOR CLUB CAPTAINS - NATE SCRANAGE & PIHUKA DUFF

2019 JUNIOR STATE CUP MANLY TOUCH REPRESENTATIVE PLAYERS

8 Girls A

Amarlea Tonga
Billie Kasprowicz
Bo-kiiarni Paki
Evie Crotty
Indi Butcher
Jasmine Morris
Kaliyah Berryman
Siena Aiello
Tiara Black-Berryman
Trinity Perrett
Willow Whiteley
Zamaya Wanakore

8 Boys A

Dylan Darsley
Elliot Mafoa
Issac Makoni
Luke Taylor
Owen Nable
Stevie Berryman
Tallis Cridland
Tumua Nikau
Will Kalms
William Lowe

Shadows:
Taten Rogers
Will Jennings

10 Girls A

April Unwin
 Betty Watts
 Chaniel Berryman
 Chelsea Harpur
 Eliza Williams
 Ellshah Paki
 Eve Goldsworthy
 Grace Egan
 Layla Tonga
 Ruby Nable
 Ruby Nero
 Talia Berryman

10 Girls Dev

Abbey McGrath
 Bridgette Taudien
 Charli Lehmann
 Charlotte Hawkins
 Charlotte Walker
 Holly Dempsey
 Jessa Harpur
 Lexi Slatter
 Madeline Simmons
 Manaia Wanakore
 Josephine Chapman
 Samaya Jones
 Shadows:
 Ana Tamale
 Clara Rollo

10 Boys A

Bailey Rudd
 Beau Patterson
 Carter Howison
 Eddie Stephens
 Harry Smythe
 Jackson Welsh
 James Bousie
 Kaia Kumeroa
 Kobe Bishop
 Sonny Aiello
 Tyson Kaivelata
 Wilson Ruthven

10 Boys Dev

Angus Seve
 Beau Bourke
 Beau Hooker
 Billy Austin
 Sam Clarke-Moar
 Cooper Semmens
 Finn Williams
 Isaac Kasprowicz
 Josiah Manuofetoa
 Michael Oldfield
 Nate Dalliston
 Peter Keil
 Ethan Briggs
 Lachie Head
 Shadow:
 Darcy Ryan

12 Girls A

Amelia Smith
 Chase Perrett
 Coco Marsters
 Evie Fox
 Gabriella Blewitt
 Georgia Rae
 Georgie Biddulph
 Kealii-Jordan Muru
 Kelsey Berryman
 Khyiah Gray
 Olivia Durdevic
 Roxy Burkett
 Sophie Bishop
 Talea Tonga

12 Girls Dev

Abigail Grey
 Annabel Lynch
 Arkie Riches
 Charli Marks
 Ciara Magee
 Elizabeth Bromiley
 Elouise Stephens
 Jade Guichon
 Keira Gray
 Maisie Hooker
 Marli Stewart
 Michaela Morgan
 Miller Menzies (inj)
 Summer Bourke
 Amelia Klem
 Shadows:
 Layla Geros
 Sophie McSweeney

12 Boys A

Beau Alexander
 Bede Lill
 Chayse Geros
 Cooper Elkins
 Ethan Hammond
 Jake Medved
 Joshua Skinner
 Max Thomson
 Oliver Thompson
 Rico Marsters
 Taiaroa Lowe
 Tamoko Berryman-Duff
 Toby Marsters
 Xavier Walsh

12 Boys Dev

Beau McKee
 Ben Alexander
 Finlay Benbow
 Jack Kalms
 Jax Fuller
 Lennox Mafoa
 Lucas Hickson
 Mason Kaivelata
 Max Elkins
 Oscar Crotty
 Rafael Asscher
 Saxon Gaw
 Sifa Oldfield
 Will Seve
 Shadow:
 Adam Turner

14 Girls A

Alyssa Medved
 Amelie Taudien
 Bella Burkett
 Bella Lieberman
 Brooke Bosland
 Camille Berryman
 Georgia Morgan
 Grace French
 Holly Wickham
 Nina van der Reyden
 Olivia Inkster
 Piper Simons
 Tasma Patterson
 Zara Halliday
 Tiani Smith

14 Girls Dev

Ariyah Tucker-Berryman
 Charli Nero
 Ella Forrest
 Emily Knights
 Imogen Grey
 Jasmyn Vera
 Jemma Kalms
 Lara Williams
 Lauren Cocksedge
 Mischa Morrell
 Olivia Martin
 Scarlett Durdevic
 Sienna Geros
 Scarlett Davies
 Shadow:
 Dahlai Arrastia

14 Boys A

Alfred Mikas De Jesus III
 Ash Leonard
 Baxter Stewart
 Ben Gorman
 Blake Long
 DJ Ahipene
 Jeremiah Teu
 Joe Walsh
 Lehi Hopoate
 Max King-Gibbons
 Maxwell Marsters
 Thomas Klem
 Tobias Mayhew
 Tylan Berryman
 Lewis Kingdom

14 Boys Dev

Albert Haywood
 Benjamin Bousie
 Charlie Poynton
 Coby Toon
 Oliver Sleep
 Oscar McMillan
 Pharrell Baines
 Sullivan Masters (inj)
 Will Rylands
 Harry Wood
 Koby Smith
 Luc Johnstone
 Fin Hendry
 Kai Turner

16 Girls A

Demi Fittler
 Georgia Walker
 Grace Carpenter
 Hannah Stacey
 Imogen Sayer
 Kiahla Duff
 Lucy Forrest
 Maddie Binding
 Matilda Daniels
 Millie Durdevic
 Sailor Perrett
 Summer Tru Syron
 Tia Young
 Ally Bullman

16 Girls Dev

Ella Eveleigh
 Emma Sutton
 Georgia Grey
 Georgina Taylor
 Jamie Brown
 Javin Tawhiao
 Jessie Taylor
 Lucia Curtin
 Malayika Russell
 Megan Stacey
 Sabrina Zochling
 Charlee Evers
 Zara Durdevic
 Ruby Nicholas

16 Boys A

Cuban Porter-Sheen
 Daniel O'Donnell
 Jed Walsh
 Jesse Michniewicz
 Josh Turner
 Lachoneus Paki
 Liam Painter
 Ollie Cummins
 Oskar Warner
 Rio Porter-Sheen
 Saxon Wood
 Saxon Youngman
 Teddy Wilson
 William Klem
 Savelio Tamale
 Nesta Tutunoa

16 Boys Dev

Jack Smith
 James Wood
 Aydan Marsters
 Indra Adnyana
 Jackson Lill
 Joe Gay
 Sam Davies
 Samuel Collins
 Shannon Bosschieter
 Tangaroa Chambers
 TJ Herring
 Jack McCulloch
 Lachlan McCulloch

18 Girls A

Caitlin Hickey
 Francesca Curtin
 Isabella Geros
 Kate Ryan
 Lily Marsters
 Lucy McDonald
 Macy Carrothers
 Maddi McGrath
 Mia Wilson
 Mya Geros
 Pihuka Duff
 Sophie Wickham
 Teagan Long
 Georgie Forrest
 Tayla Browne

18 Boys A

Benji Gallacher
 Benson Simons
 Decan Ahipene
 Dylan Bosschieter
 Griffin Bamford
 Joshua Menzies
 Lachlan Bamford
 Mitchell Painter
 Mitch Quetcher
 Nate Scranage
 Tom Baum
 Tom Jarrett
 Tom Trevaskis
 Witika Rees-Hatu
 Archie Simons
 Shadows:
 Braith Alexander
 Pedro Guzzo

Players named in the above team lists were selected to participate in JSC 2019. Due to player injury and withdrawal, changes did occur and Manly Touch apologises for any unintentional omissions.

REFEREE DIRECTOR'S REPORT

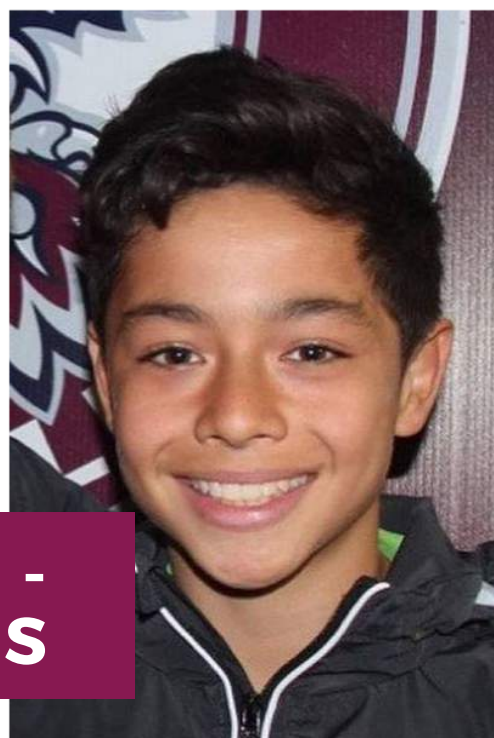
As our junior local competitions continue to grow we have been able to provide enough Level 1 referees to cover these competitions through the ongoing training and development of our refereeing ranks. This year 40 new referees went through their Level 1 course, most of whom officiated in our Junior Summer competition, developing their communication skills and confidence as officials.

Of our Level 1 referees, ten sat their Level 2 course and five have now obtained their Level 2 coaching certificate. During the course of 2018/19 we also gained two Level 3 referees - Gloria Berryman and Greg Friend.

Moving forward the implications of the new Referee Guidelines, as communicated by NSWTA, will significantly impact our ability to support our referee requirements. Our referee courses attract high numbers of registrations which is encouraging and will ensure that we have a talent pool to pull from going forward. The task for Manly Touch is to identify referees who participate in our competitions and actively offer pathways for them to develop. A strategic plan that will attract and develop referees will need to be implemented and these discussions and initiatives are underway. We are confident we will see the benefits in the next period.

Congratulations to the following referees on their successful upgrades:

- Level 2 Referees: Max Marsters, Brearna Nathan, Aaliyah Paki, Sabrina Zochling, Jamie Brown
- Level 3 Referees: Gloria Berryman, Greg Friend
- Referee of the Year: Max Marsters



**REFEREE OF THE YEAR -
MAX MARSTERS**

2018 NSWTA BLUES AWARDS

It was a great honour for the Manly Warringah Touch Association to be named Club Affiliate for 2017/2018 at the NSWTA Blues Awards night. This is such a great recognition for the countless hours our volunteers put into the club. To all of our many volunteers, this award is for you.

The full list of MMTA award recipients at the 2018 NSWTA Blues Awards night were:

NSWTA Affiliate of the Year: Manly Warringah Touch Association

President of the Year: Graham Knights

Junior Team of the Year: Manly U18 Girls

Junior Coach of the Year: Roha Paki

Junior Female Player of the Year: Faith Nathan

Blues Award: Gloria Berryman, Matt Scranage

Sydney Scorpions Affiliate of the Year: Manly Warringah Touch Association



Manly Touch would like to congratulate all our players, coaches and officials who participated in the NSW vs QLD State of Origin Series held 9-10 November 2018 in Redcliffe.

Mens Opens

Simon Lang

Womens Opens

Tayla Clifford

Danielle Davis

Shellie Davis

Hannah Dyball

Stephanie Maiolo

Faith Nathan

Zara Nicholas

Laura Peattie

Samantha Rodgers

Team Leader - Barry Gibson

Womens 20s

Brittany Clifford

Lucy McDonald

Aliyah Paki

Kate Ryan

Billie Taylor

Assistant Coach - Matt Scranage

Manager - Mel Scranage

Team Leader - Barry Gibson

Mens 30s

Jonathan Bailey

Scott Bradley

Coach - Jason Martin

Junior State Cup Coaches

Jonathon Palau (Opens) & Willie Bishop (35s)

Mens 35s

Drew Davies

Shane Warman

Mens 40s

Paul MacPherson

Adrian Vallelonga

Womens 40s

Karen Ingram

Belinda Patterson

Rebecca Welsh

Mens 45s

Anthony Dudeck

Mark Leonard

Darren Swain

Mens 50s

Ed Fong

Scott Collins

Robin Day

James Marks

Peter McDonald

Mens 55s

Brett Gillard

Matthew Holland

Cliff Lyons

Gordon Parish

Garry Simmons

Peter Wandl

Coach - Bruce Ager

2018 YOUTH TOUCH WORLD CUP

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Manly Touch would like to congratulate our players and coach who participated in the 2018 Youth Touch World Cup held in Malaysia in August.

20 Girls

Aaliyah Paki
Faith Nathan
Madison Ashby

18 Girls

Kate Ryan
Lucy McDonald

18 Mixed

Sariah Paki

18 Boys

Sam Kelly
Conor Hickey
Coach - Jason Martin



MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED 2018/19 FINANCIAL REPORT

For the year ended 31 March 2019

ABN: 70 891 496 556

INC: Y2614038

Executive Committee's Report

Your Executive Committee members submit the financial report of Manly Warringah Touch Association Incorporated (MWTa) for the financial year ended 31 March 2019.

Executive Committee Members

The names of the Executive Committee members throughout the year and at the date of this report are:

Ian Kalms – President

Stuart Geros – Vice President

Kate Perrett – Vice President

Elizabeth Forrest – Secretary

Melinda Scranage – Treasurer

Principal Activities

The principal activity of MWTa during the financial year to 31 March 2019 was the administration of touch football in the Manly Warringah region of Sydney, NSW.

Significant Changes

There were no significant changes in the state of affairs of MWTa during the financial year.

Subsequent Events

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of MWTa, the results of those operations, or the state of affairs of the MWTa in future financial years.

Operating Results

The operating surplus for 2018/19 amounted to \$33,585 (2017-18: \$30,618 operating loss).

The Executive Committee commends to members, stakeholders and interested parties the reported operating result and the supporting Financial Report for the financial year ended 31 March 2019. Signed in accordance with a resolution of the Members of the MWTa Executive Committee.



President



Treasurer

Dated this 26th day of August 2019

Audit Report

McCann Accounting

Chartered Accountants
ABN 47 120 772 143

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
MANLY WARRINGAH TOUCH ASSOCIATION INCORPORATED
ABN 70 891 496 556
YEAR ENDED 31 MARCH 2019**

Report on the Financial Report

I have audited the accompanying financial report of Manly Warringah Touch Association Incorporated (the Association) which comprises the Statement of Financial Position as at 31 March 2019, and the Statement of Financial Performance for the twelve months ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of the Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian accounting Interpretations), the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors Responsibility

My responsibility is to express my opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagement and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risk of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

.../2

McCann Accounting Pty Ltd
17B /818 Pittwater Road
PO Box 1155
DEE WHY 2099

Ph: 9982 3535
Fx: 9981 4774
moneyman@mpx.com.au

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Standards Legislation

McCann Accounting

Chartered Accountants
ABN 47 120 772 143

-2-

Independence

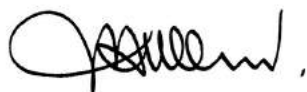
In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion:

The financial report of the Warringah Touch Association Incorporated is in accordance with the Associations Incorporation Act 2009 and the Australian Charities and Not-for profits Commissions Act 2012 including:

- (i) giving a true and fair view of the Association's financial position as at 31 March 2019 and of its performance for the twelve months ended on that date; and
- (ii) complying with the Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 2009; and
- (iii) that the accounting and associated records have been properly kept during the year in accordance with the Australian Charities and Not-for profits Commissions Act 2012 and the regulations; and
- (iv) at the date of this report there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.



J A McCann
Registered Auditor 3413

Sydney 23 August 2019

McCann Accounting Pty Ltd
17B /818 Pittwater Road
PO Box 1155
DEE WHY 2099

Ph: 9982 3535
Fx: 9981 4774
moneyman@mpx.com.au

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Statement By Members Of The MWTa Committee

In accordance with a resolution of the Executive Committee of Manly Warringah Touch Association Incorporated (MWTa), the members of the Executive Committee declare that the financial statements as set out on the following pages:

- Present a true and fair view of the financial position of MWTa as at 31 March 2019 and its performance for the 12-month financial year ended on that date in accordance with Australian Accounting Standards, the Associations Incorporation Act 2009 and the Australian Charities and Not-for Profits Commissions Act 2012; and
- At the date of this statement, there are reasonable grounds to believe that MWTa will be able to pay its debts as and when they become payable.

This statement is signed for and on behalf of the members of the MWTa Executive Committee by:



President



Treasurer

Dated this 26th day of August 2019

Income and Expenditure Statement

For the Year Ended 31 March 2019

Profit & Loss – Page 1/3

	2019	2018
Income		
State Cup - Junior		
JSC Accommodation	130,295	109,409
JSC Player Levy	72,637	69,138
JSC Merchandise	5,865	5,337
Total State Cup - Junior	208,797	183,884
State Cup - Senior		
SSC Accommodation	1,909	1,727
SSC Player Levy	26,714	31,450
SSC Merchandise	382	1,423
Total State Cup - Senior	29,005	34,600
Vawdon Cup		
Vawdon Cup Player Levy	16,436	11,654
Vawdon Cup Merchandise	3,864	609
Total Vawdon Cup	20,300	12,263
Summer Comp - Junior		
Jnr Summer Comp Rego Fees	225,232	156,673
Total Summer Comp - Junior	225,232	156,673
Summer Comp - Senior		
Snr Summer Comp Rego Fees	91,860	78,864
Total Summer Comp - Senior	91,860	78,864
Winter Comp - Senior		
Snr Winter Comp Rego Fees	47,146	55,186
Total Winter Comp - Senior	47,146	55,186
Other Income		
Canteen Takings	20,114	27,109
Referee Uniforms	345	-
Sponsorships & Grants	37,399	22,318
Interest Earned	1,228	1,354
Total Other Income	59,087	50,781
Total Income	681,426	572,250
Operating Expenses		
State Cup - Junior		
JSC Accommodation Rooms	128,164	127,238
JSC Uniforms & Merchandise	57,846	51,488
JSC Referees	16,000	14,715
JSC Tent Hire	8,939	5,677
JSC Functions	3,630	3,915

Profit and Loss – Page 2/3

	2019	2018
JSC Gala Day Fees	5,796	3,145
JSC Footballs	1,320	-
JSC Prizes and Trophies	899	323
JSC General Expenses	1,363	-
Total State Cup - Junior	223,956	206,502
State Cup - Senior		
SSC Accommodation Rooms	1,909	1,727
SSC Uniforms & Merchandise	14,550	18,651
SSC Referees	7,350	7,200
SSC Tent Hire	4,227	3,273
SSC Functions	8,045	5,455
SSC Ground Hire & Lighting	1,145	2,692
SSC Footballs	960	1,058
SSC Prizes and Trophies	103	424
Total State Cup - Senior	38,290	40,478
Vawdon Cup		
VC Uniforms & Merchandise	16,039	3,236
VC Referees	5,400	3,900
VC Functions	-	1,482
VC Ground Hire & Lighting	-	1,123
VC Footballs	705	-
VC Prizes and Trophies	522	381
VC Host	-	4,079
VC Forfeit Charge	182	-
Total Vawdon Cup	22,848	14,201
Summer Comp - Junior		
JnrSum Affiliation Fees	47,909	38,700
JnrSum Ground Manager	3,969	3,985
JnrSum Referees Supervisor	5,238	5,200
JnrSum Referees	10,200	12,450
JnrSum Ground Hire & Lighting	27,022	19,157
JnrSum Footballs	4,526	4,725
JnrSum Prizes and Trophies	9,944	8,624
JnrSum Uniforms	42,695	21,116
JnrSum Advertising	-	568
JnrSum Development Coaching	-	450
Total Summer Comp - Junior	151,502	114,973
Summer Comp - Senior		
SnrSum Affiliation Fees	23,182	22,200
SnrSum Ground Manager	2,775	2,643
SnrSum Referees	17,635	23,473
SnrSum Ground Hire & Lighting	10,339	11,983
SnrSum Footballs	1,400	1,285
SnrSum Prizes and Trophies	4,410	4,000
SnrSum Advertising	2,258	819
Total Summer Comp - Senior	61,999	66,402

Profit and Loss – Page 3/3

	2019	2018
Winter Comp - Senior		
SnrWin Affiliation Fees	13,455	13,091
SnrWin Ground Manager	1,968	1,050
SnrWin Referees	9,223	13,903
SnrWin Ground Hire & Lighting	5,797	7,605
SnrWin Footballs	1,520	756
SnrWin Prizes and Trophies	2,591	3,841
SnrWin Advertising	-	1,534
SnrWin Team Playing Shirts	706	5,569
Total Winter Comp - Senior	35,259	47,348
Other Expenses		
Administration Manager	40,750	40,600
Canteen Manager	2,630	5,870
Canteen Supplies	18,001	17,238
Ground Marking	5,913	17,403
Christian Bros Club House Expenses	3,490	5,474
Advertising & Marketing	4,515	2,400
AGM	1,261	2,439
Audit & Bookkeeping Fees	2,260	2,254
MWTA Events	5,750	2,270
Sydney Scorpions Events	2,688	-
NSWTA Events	2,184	970
Referee Development & Uniforms	980	5,578
Coaching Development	3,747	118
Representative Player Assistance	1,000	818
Printing & Stationery	1,208	1,390
Web Hosting & Internet	1,913	611
Gifts & Donations	2,517	2,551
General Equipment	6,705	-
Miscellaneous Expenses	2,874	899
Bank Charges	125	120
Depreciation P&E	3,477	3,960
Total Other Expenses	113,987	112,962
Total Operating Expenses	647,841	602,868
Net Surplus	33,585	(30,618)

Statement Of Financial Position

As at 31 March 2019

Balance Sheet

	31 MAR 2019	31 MAR 2018
Assets		
Bank		
Savings Account	227,214	190,260
Trust Account	1	-
Transaction Account	16,744	16,549
Total Bank	243,959	206,809
Current Assets		
Merchandise Stock	19,262	14,133
Prepaid Expenses	10,506	1,091
State Cup Accom Deposits	9,476	15,389
Total Current Assets	39,244	30,613
Fixed Assets		
Plant & Equipment - cost	31,821	29,593
Less: Accumulated Depreciation P&E	(19,159)	(15,683)
Total Fixed Assets	12,662	13,911
Non-current Assets		
Other Debtors	14,450	24,812
Total Non-current Assets	14,450	24,812
Total Assets	310,315	276,145
Liabilities		
Current Liabilities		
GST	(7,718)	(8,302)
Total Current Liabilities	(7,718)	(8,302)
Total Liabilities	(7,718)	(8,302)
Net Assets	318,032	284,447
Equity		
Current Year Earnings	33,585	(30,618)
Retained Earnings	284,447	315,065
Total Equity	318,032	284,447

Notes To And Forming Part Of The Financial Statements

For the 12 Months Ended 31 March 2019

Notes

1. Statement Of Accounting Policies

(a) Basis of Accounting

These financial statements are a special purpose financial report prepared for use by the Executive Committee and members of the Association. The Executive Committee has determined that the Association is not a reporting entity. The financial statements have been prepared in accordance with the requirements of the following applicable Accounting Standards and other mandatory professional reporting requirements:

AASB 101: Presentation of Financial Statements

AASB 110: Events after the Balance Sheet Date

AASB 1031: Materiality

AASB 1048: Interpretation of Standards

AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The statements have been prepared on an accruals basis using historical costs.

The following specific accounting policies, which are consistent with the prior year unless otherwise stated, have been adopted in preparing these financial statements:

(b) Assets and Equipment

Assets and equipment are included at cost. All assets are depreciated at a rate estimated to write off the cost of those assets over their estimated useful life.

(d) Income Tax

No provision has been made for income tax as the association is a non profit sporting organisation that is exempt from income tax.

(f) Events after the Balance Sheet Date

No events have occurred after the Balance Sheet Date which require adjustment to the financial statements.

ACKNOWLEDGEMENTS

Thank you to our sponsors for their generous support of the Manly Warringah Touch Association in 2018/19.

